

PROVINCE OF ALBERTA

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# ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED


FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

APRIL 1st, 1933, to MARCH 31st, 1934



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# PROVINCE OF ALBERTA

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## ESTIMATES FOR THE FISCAL YEAR 1933-34

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# PROVINCE OF ALBERTA

## CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEAR ENDING MARCH 31, 1934

DETAILS	Estimates for the Fiscal Years		Increase	Decrease
	1933-34	1932-33		

### INCOME ACCOUNT

#### GENERAL REVENUE FUND:

Revenue .....	\$15,473,174.68	\$ 16,822,344.22	.....	\$1,349,169.54
Expenditure .....	15,463,474.68	16,673,144.22	.....	1,209,669.54
<i>Surplus</i> .....	\$ 9,700.00	\$ 149,200.00		

#### ALBERTA GOVERNMENT TELEPHONES:

Revenue .....	\$ 2,888,720.00	\$ 3,270,250.00	.....	\$ 381,530.00
Expenditure .....	2,888,720.00	3,770.250.00	.....	881,530.00
<i>Surplus</i> or Deficit .....	nil	\$ 500,000.00		

### CAPITAL ACCOUNT

#### GENERAL REVENUE FUND:

Receipts .....	\$ 5,668,500.00	\$ 923,100.00	\$4,745,400.00	.....
Payments .....	1,610,095.00	2,225,177.82	.....	615,082.82
Balance available for reduction of funded debt or temporary loans.....	\$ 4,058,405.00	\$ *1,302,077.82	.....	.....
ALBERTA GOVERNMENT TELEPHONES.....	\$ 150,000.00	\$ 365,000.00		\$ 215,000.00

### SUMMARY

Chargeable to Income .....	\$18,352,194.68	\$ 20,443,394.22	.....	\$2,091,199.54
Chargeable to Capital .....	1,760,095.00	2,590,177.82	.....	830,082.82

#### Amount to be voted under Section 4 of

The Appropriation Act, 1933.....	\$20,112,289.68	\$ 23,033,572.04		\$2,921,282.36
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\*Capital Borrowings.



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS FOR THE FISCAL YEARS ENDING MARCH 31st, 1933 AND MARCH 31st, 1934

### INCOME ACCOUNT

DETAILS	1933-34	1932-33	Increase	Decrease
REVENUE				
Dominion of Canada .....	\$1,743,159.00	\$1,739,872.00	\$ 3,287.00	
Agriculture Department .....	213,635.00	291,250.00		\$ 77,615.00
Attorney General's Department .....	2,490,800.00	2,622,825.00		132,025.00
Education Department .....	187,550.00	155,100.00	32,450.00	
Executive Council .....	55,950.00	53,050.00	2,900.00	
Legislation .....	1,220.00	1,520.00		300.00
Municipal Affairs Department .....	1,207,700.00	1,082,000.00	125,700.00	
Provincial Secretary's Department .....	4,998,150.00	5,577,520.00		579,370.00
Public Health Department .....	371,980.00	385,643.00		13,663.00
Public Works Department .....	107,100.00	100,000.00	7,100.00	
Railways and Telephones Department— (Railways and Water Resources Branch) .....	428,533.00	431,200.00		2,667.00
Treasury Department .....	2,426,997.68	2,766,564.22		339,566.54
Lands and Mines Department .....	1,240,400.00	1,615,800.00		375,400.00
	\$15,473,174.68	\$16,822,344.22		*\$1,349,169.54
Less: Salary Deductions .....	320,000.00	160,000.00	160,000.00	
	\$15,153,174.68	\$16,662,344.22		*\$1,509,169.54
EXPENDITURE				
Executive Council .....	\$ 316,594.00	\$ 355,990.00		\$ 39,396.00
Legislation .....	229,860.00	242,890.00		13,030.00
Agriculture Department .....	343,442.56	492,264.88		148,822.32
Attorney General's Department .....	1,101,841.00	1,233,599.34		131,758.34
Education Department .....	2,216,387.00	2,550,854.00		334,467.00
Municipal Affairs Department .....	115,620.00	162,767.30		47,147.30
Provincial Secretary's Department .....	94,613.34	89,508.34	\$ 5,105.00	
Public Health Department .....	1,340,171.31	1,456,394.10		116,222.79
Public Works Department .....	1,585,293.00	2,034,751.00		449,458.00
Railways and Telephones Department— (Railways and Water Resources Branch) .....	67,460.00	83,455.42		15,995.42
Treasury Department .....	443,740.00	544,270.00		100,530.00
Lands and Mines Department .....	448,890.00	598,902.50		150,012.50
	\$8,303,912.21	\$9,845,646.88		*\$1,541,734.67
Less: Salary Deductions .....	320,000.00	160,000.00		160,000.00
Controllable .....	\$7,983,912.21	\$9,685,646.88		*\$1,701,734.67
Public Debt Charges .....	7,159,562.47	6,827,497.34	\$ 332,065.13	
TOTALS .....	\$15,143,474.68	\$16,513,144.22		**\$1,369,669.54
Surplus .....	\$ 9,700.00	\$ 149,200.00		

\*Decrease.

\*\*Net Decrease.



# PROVINCE OF ALBERTA

## COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS ENDING MARCH 31, 1933 AND MARCH 31, 1934.

### CAPITAL ACCOUNT

DETAILS	1933-34	1932-33	Increase	Decrease
<u>RECEIPTS</u>				
Executive Council .....	\$ 333,000.00	\$ 340,000.00	.....	\$ 7,000.00
Agriculture Department .....	7,800.00	17,500.00	.....	9,700.00
Education Department .....	85,000.00	130,000.00	.....	45,000.00
Municipal Affairs Department .....	105,200.00	80,000.00	\$ 25,200.00	.....
Public Works Department .....	38,000.00	67,000.00	.....	29,000.00
Railways and Telephones Department (Railways and Water Resources Branch) .....	5,050,600.00	235,000.00	4,815,600.00	.....
Treasury Department .....	40,900.00	28,600.00	12,300.00	.....
Lands and Mines Department .....	8,000.00	25,000.00	.....	17,000.00
	<u>\$5,668,500.00</u>	<u>\$ 923,100.00</u>	<u>\$4,745,400.00</u>	

<u>PAYMENTS</u>				
Public Debt .....	\$ 500,000.00	\$ 400,000.00	\$ 100,000.00	.....
Executive Council .....	125,000.00	87,575.00	37,425.00	.....
Agriculture Department .....	16,000.00	19,500.00	.....	\$ 3,500.00
Education Department .....	.....	86,000.00	.....	86,000.00
Municipal Affairs Department .....	30,200.00	30,000.00	200.00	.....
Public Works Department .....	286,500.00	872,230.00	.....	585,730.00
Railways and Telephones Department (Railways and Water Resources Branch) .....	630,895.00	696,372.82	.....	65,477.82
Treasury Department .....	21,500.00	33,500.00	.....	12,000.00
	<u>\$1,610,095.00</u>	<u>\$2,225,177.82</u>		<u>\$ 615,082.82</u>



# PROVINCE OF ALBERTA

## EXPENDITURE ON INCOME ACCOUNT

### COMPARATIVE STATEMENT OF ESTIMATED EXPENDITURES BY APPROPRIATIONS

FOR THE FISCAL YEARS ENDING MARCH 31, 1933 AND MARCH 31, 1934.

Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
PUBLIC DEBT:					
1.	Debenture Debt .....	\$5,911,914.13	\$5,556,512.00	\$ 355,402.13	
2.	Miscellaneous Interest .....	95,000.00	93,200.00	1,800.00	
3.	Savings Branch .....	411,250.00	435,350.00		\$ 24,100.00
4.	Highways Act .....	333,898.34	334,398.34		500.00
5.	Alberta and G. W. Railway .....	407,500.00	408,037.00		537.00
		\$7,159,562.47	\$6,827,497.34	\$ 357,202.13	\$ 25,137.00
				*\$ 332,065.13	
EXECUTIVE COUNCIL:					
21.	Premier's Office .....	\$ 13,000.00	\$ 13,000.00		
22.	Executive Council Office .....	12,300.00	13,000.00		\$ 700.00
23.	Lieutenant Governor's Office .....	3,500.00	4,250.00		750.00
24.	Civil Service Commissioner's Office and Administration of The Superannua- tion Act .....	7,915.00	8,200.00		285.00
25.	Superannuation Fund .....	135,000.00	135,000.00		
26.	The Alberta Election Act .....	3,000.00	3,000.00		
27.	Research Council of Alberta .....		19,975.00		19,975.00
29.	Trade Commissioner's Office .....	7,050.00	9,115.00		2,065.00
31.	Agent General's Office .....		2,000.00		2,000.00
32.	Bureau of Labor .....	82,179.00	92,000.00		9,821.00
33.	University Hospital .....	40,000.00	40,000.00		
34.	Publicity Commissioner's Office .....	12,650.00	16,450.00		3,800.00
		\$ 316,594.00	\$ 355,990.00		*\$ 39,396.00
LEGISLATION:					
41.	Sessional .....	\$ 118,935.00	\$ 118,935.00		
42.	General Office .....	33,200.00	38,250.00		\$ 5,050.00
43.	Legislative Counsel .....	5,450.00	8,825.00		3,375.00
44.	Library .....	4,400.00	6,350.00		1,950.00
45.	Auditor's Office .....	67,875.00	70,530.00		2,655.00
		\$ 229,860.00	\$ 242,890.00		*\$ 13,030.00
AGRICULTURE DEPARTMENT:					
101.	Ministers' Office .....	\$ 4,850.00	4,850.00		
102.	General Office .....	27,930.00	30,250.00		2,320.00
103.	Agricultural Societies Act .....	2,500.00	4,400.00		1,900.00
104.	Official Judges at Agricultural Ex- hibitions .....	1,900.00	2,000.00		100.00
105.	Short Courses in Agriculture .....	2,473.33	3,083.33		610.00
106.	Production of Seed Grain .....	12,931.66	13,916.66		985.00
109.	Stock Inspection .....	20,000.00	24,700.00		4,700.00
110.	Recording Brands .....	5,350.00	5,500.00		150.00
111.	Administration of the Stallion Act .....	1,375.00	1,400.00		25.00
113.	The Game Act .....	14,954.33	15,600.00		645.67
114.	Dairy Work .....	15,730.00	18,575.00		2,845.00
115.	Schools of Agriculture .....	57,691.56	98,839.88		41,148.32
116.	Provincial Farms .....	37,429.19	44,250.00		6,820.81
117.	Natural History Museum .....	100.00	100.00		
118.	School Fairs .....	6,266.67	28,416.67		22,150.00
121.	Poultry Industry .....	27,795.00	31,200.00		3,405.00
122.	Alberta Women's Bureau .....	8,750.00	9,800.00		1,050.00
124.	Exhibits, Royal and Other Shows .....	6,400.00	7,600.00		1,200.00

\*Net.



Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
AGRICULTURE DEPARTMENT—Continued:					
125.	District Agriculturists and Boys' and Girls' Club Work .....	\$ 40,300.00	\$ 70,000.00		\$ 29,700.00
128.	Inspection of Apiaries .....	2,600.00	3,900.00		1,300.00
130.	Provincial Veterinarian .....	4,545.00	4,740.00		195.00
132.	Noxious Weeds .....	12,393.34	36,243.34		23,850.00
133.	Miscellaneous Grants .....	5,365.00	8,050.00		2,685.00
135.	Soil Survey .....		50.00		50.00
137.	Contingencies .....	500.00	700.00		200.00
138.	Agricultural Machinery .....		100.00		100.00
141.	Agricultural Pests .....	7,200.00	7,200.00		
142.	Postage .....	4,500.00	4,200.00	300.00	
144.	Agricultural Publications .....	2,000.00	2,000.00		
147.	Pure Bred Bulls Purchase Act .....	712.48	1,000.00		287.52
148.	Agricultural Relief and Investigations .....	6,400.00	9,600.00		3,200.00
149.	Free Freight on Stocker and Feeder Cattle .....	2,500.00		2,500.00	
		\$ 343,442.56	\$ 492,264.88	\$ 2,800.00	\$ 151,622.32
					*\$ 148,822.32

#### ATTORNEY GENERAL'S DEPARTMENT:

201.	Minister's Office .....	\$ 8,395.00	\$ 8,395.00		
202.	General Office .....	59,170.00	63,770.00		\$ 4,600.00
203.	Supreme and District Courts .....	80,551.62	82,168.30		1,616.68
204.	Process Issuers .....	1,500.00	2,000.00		500.00
205.	Sheriffs .....	52,558.38	61,015.04		8,456.66
206.	Judges of the District Court .....	10,500.00	12,000.00		1,500.00
207.	Official Court Reporters .....	28,410.00	30,970.00		2,560.00
208.	Agents of the Attorney General .....	24,000.00	26,425.00		2,425.00
209.	Witnesses, Jurors and Interpreters .....	30,000.00	32,000.00		2,000.00
210.	Coroners' Inquests and Investigations .....	16,400.00	19,100.00		2,700.00
211.	Incidental Justice .....	15,350.00	19,000.00		3,650.00
212.	Law Libraries .....	1,500.00	2,200.00		700.00
213.	Masters in Chambers .....		9,000.00		9,000.00
214.	Police Magistrates .....	52,130.00	69,205.00		17,075.00
215.	Land Titles Office, Edmonton .....	45,090.00	60,320.00		15,230.00
216.	Land Titles Office, Calgary .....	46,335.00	60,735.00		14,400.00
217.	Contingencies .....	500.00	3,500.00		3,000.00
218.	Child Welfare Act .....	67,650.00	91,150.00		23,500.00
219.	Mothers' Allowance Act .....	241,910.00	235,710.00	6,200.00	
220.	Royal Canadian Mounted Police .....	225,000.00	225,000.00		
221.	Payment of Fines Under Liquor Control Act .....	10,000.00	20,000.00		10,000.00
222.	Committal of the Mentally Incompetent .....	5,300.00	10,000.00		4,700.00
223.	Debt Adjustment Act .....	55,115.00	64,915.00		9,800.00
224.	Government Liquor Control Act .....	1.00	1.00		
225.	Children of Unmarried Parents Act .....	1,400.00	1,000.00	400.00	
226.	Postage .....	2,200.00	2,000.00	200.00	
227.	Administration of Estates .....	20,875.00	22,020.00		1,145.00
		\$1,101,841.00	\$1,233,599.34	\$ 6,800.00	\$ 138,558.34
					*\$ 131,758.34

#### EDUCATION DEPARTMENT:

301.	Minister's Office .....	\$ 8,350.00	\$ 8,500.00		\$ 150.00
302.	General Office .....	38,000.00	42,500.00		4,500.00
303.	Grants to Schools .....	1,315,632.00	1,407,804.00		92,172.00
304.	School Grants Act .....		40,000.00		40,000.00
305.	University of Alberta .....	390,000.00	508,388.00		118,388.00
306.	Normal School, Calgary .....	36,524.00	40,767.00		4,243.00
307.	Normal School, Camrose .....	24,658.00	27,330.00		2,672.00
308.	Normal School, Edmonton .....	11,825.00	32,080.00		20,255.00
309.	Summer School for Teachers .....	8,000.00	8,000.00		
310.	Preparation and Revision of Courses of Studies .....	500.00	500.00		
311.	Technical Education .....	6,250.00	6,350.00		100.00
312.	Institute of Technology .....	62,000.00	71,000.00		9,000.00
313.	Inspection of Schools .....	112,658.00	132,550.00		19,892.00

\*Net.



Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
EDUCATION DEPARTMENT—Continued:					
314.	Examinations Certificates and Teachers' Bureau .....	77,000.00	88,880.00	.....	11,880.00
315.	School Grants Branch .....	7,575.00	7,575.00	.....	.....
316.	School Attendance and Operation Branch .....	6,750.00	7,530.00	.....	780.00
317.	Organization of Schools .....	3,250.00	4,100.00	.....	850.00
318.	School Buildings Branch .....	6,600.00	6,700.00	.....	100.00
319.	Free School Texts .....	24,665.00	25,000.00	.....	335.00
320.	Education of Deaf and Blind Children .....	46,000.00	48,000.00	.....	2,000.00
321.	Miscellaneous Grants .....	10,300.00	12,900.00	.....	2,600.00
322.	Board of Reference .....	350.00	500.00	.....	150.00
324.	Postage .....	9,500.00	8,900.00	600.00	.....
325.	Education of Soldiers' Children Act ...	10,000.00	15,000.00	.....	5,000.00
		<u>\$2,216,387.00</u>	<u>\$2,550,854.00</u>	<u>\$ 600.00</u>	<u>\$ 335,067.00</u>
					<u>*\$ 334,467.00</u>
MUNICIPAL AFFAIRS DEPARTMENT:					
402.	General Office .....	\$ 49,835.00	\$ 74,212.30	.....	\$ 24,377.30
406.	Alberta Assessment Commission .....	15,085.00	17,000.00	.....	1,915.00
407.	Contingencies .....	50.00	300.00	.....	250.00
408.	Postage .....	5,000.00	5,000.00	.....	.....
409.	Land Forfeiture Proceedings .....	.....	5,000.00	.....	5,000.00
412.	Live Stock Encouragement Act .....	8,100.00	9,000.00	.....	900.00
413.	Seed Grain and Relief Adjustment, etc., Board .....	9,550.00	11,925.00	.....	2,375.00
414.	Charitable Purposes and Care of Incurables .....	28,000.00	40,330.00	.....	12,330.00
		<u>\$ 115,620.00</u>	<u>\$ 162,767.30</u>	.....	<u>*\$ 47,147.30</u>
PROVINCIAL SECRETARY:					
502.	General Office .....	\$ 31,425.00	\$ 19,700.00	\$ 11,725.00	.....
503.	Corporations Taxation Act .....	1,400.00	1,600.00	.....	\$ 200.00
504.	Theatres and Amusements Tax Act .....	10,580.00	10,750.00	.....	170.00
505.	Vehicles and Highway Traffic Act .....	42,208.34	48,458.34	.....	6,250.00
506.	Postage .....	9,000.00	9,000.00	.....	.....
		<u>\$ 94,613.34</u>	<u>\$ 89,508.34</u>	<u>\$ 11,725.00</u>	<u>\$ 6,620.00</u>
				<u>*\$ 5,105.00</u>	
PUBLIC HEALTH DEPARTMENT:					
601.	Ministers' Office .....	\$ 4,850.00	\$ 4,800.00	\$ 50.00	.....
602.	General Office .....	11,650.00	13,450.00	.....	\$ 1,800.00
603.	Hospitals: Administration and Grants .....	392,100.00	407,000.00	.....	14,900.00
604.	Central Alberta Sanatorium .....	175,390.00	219,450.00	.....	44,060.00
605.	Public Health Act .....	44,614.00	55,784.00	.....	11,170.00
606.	Public Health Nursing Branch .....	35,750.00	45,820.00	.....	10,070.00
607.	Vital Statistics Branch .....	20,358.31	22,283.31	.....	1,925.00
608.	Hospitals Branch .....	5,070.00	5,650.00	.....	580.00
609.	Insulin .....	7,000.00	3,500.00	3,500.00	.....
610.	Division of Social Hygiene .....	16,985.00	12,050.79	4,934.21	.....
611.	Grants to Orphanages .....	3,500.00	3,500.00	.....	.....
612.	Provincial Mental Institute, Oliver .....	113,786.00	118,274.50	.....	4,488.50
613.	Provincial Training School, Red Deer .....	73,138.50	76,443.00	.....	3,304.50
614.	Provincial Mental Hospital, Ponoka .....	372,899.50	391,330.50	.....	18,431.00
615.	Ponoka Farm, Operation .....	21,540.00	24,358.00	.....	2,818.00
616.	Chiropractic Act .....	500.00	500.00	.....	.....
618.	Postage .....	1,400.00	1,400.00	.....	.....
619.	University Hospital .....	20,000.00	20,000.00	.....	.....
622.	Mental Hygiene .....	19,640.00	30,800.00	.....	11,160.00
		<u>\$1,340,171.31</u>	<u>\$1,456,394.10</u>	<u>\$ 8,484.21</u>	<u>\$ 124,707.00</u>
					<u>*\$ 116,222.79</u>

\*Net.



Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
PUBLIC WORKS DEPARTMENT:					
701.	Minister's Office .....	\$ 8,800.00	\$ 8,810.00		\$ 10.00
702.	General Office .....	33,000.00	39,925.00		6,925.00
704.	Ferries, Maintenance and Operation.....	71,000.00	77,000.00		6,000.00
705.	Bridges, Maintenance .....	35,305.00	40,000.00		4,695.00
706.	Main Highways, Maintenance .....	600,000.00	950,000.00		350,000.00
707.	District Highways and Local Roads ...	50,000.00	50,000.00		
708.	Public Building Staff .....	19,600.00	11,200.00	\$ 8,400.00	
709.	Legislative and Departmental Build- ings, Maintenance .....	298,879.00	359,420.00		60,541.00
710.	Public Institutions, Maintenance .....	70,650.00	91,900.00		21,250.00
711.	Provincial Gaol, Fort Saskatchewan, Administration .....	57,050.00	59,740.00		2,690.00
712.	Provincial Gaol, Lethbridge, Adminis- tration .....	54,330.00	61,890.00		7,560.00
713.	Government House, Maintenance .....	15,117.00	20,595.00		5,478.00
714.	Government Automobile Service .....	10,705.00	12,535.00		1,830.00
715.	Contingencies .....	1,000.00	2,000.00		1,000.00
716.	Postage .....	2,000.00	2,000.00		
717.	Public Buildings and Institutions, Power Plants .....	256,857.00	246,236.00	10,621.00	
718.	Town Planning and Provincial Parks .....	1,000.00	1,500.00		500.00
		\$1,585,293.00	\$2,034,751.00	\$ 19,021.00	\$ 468,479.00
					*\$ 449,458.00
RAILWAYS AND TELEPHONES DEPARTMENT: ( <i>Railways and Water Resources Branch</i> )					
801.	Minister's Office .....	\$ 8,400.00	\$ 8,400.00		
802.	General Office .....	4,570.00	5,750.00		\$ 1,180.00
803.	Drainage and Irrigation.....	28,250.00	29,600.00		1,350.00
806.	Postage .....	200.00	200.00		
807.	Freight Rate and Coal Enquiry.....		6,000.00		6,000.00
809.	Water Resources .....	26,040.00	32,780.00		6,740.00
810.	Lethbridge Northern Irrigation Dis- trict .....		725.42		725.42
		\$ 67,460.00	\$ 83,455.42		*\$ 15,995.42
TREASURY DEPARTMENT:					
901.	Minister's Office .....	\$ 8,100.00	\$ 8,295.00		\$ 195.00
902.	General Office .....	27,980.00	28,750.00		770.00
903.	Alberta Insurance Act.....	10,943.00	11,900.00		957.00
904.	Fire Prevention Act.....	8,730.00	14,425.00		5,695.00
905.	Co-operative Credit Act .....	6,370.00	8,250.00		1,880.00
907.	Board of Public Utility Commissioners	19,300.00	19,700.00		400.00
908.	King's Printers' Office .....	8,000.00	8,150.00		150.00
909.	Alberta Gazette .....	9,200.00	10,000.00		800.00
910.	Grants .....	10,542.00	12,800.00		2,258.00
911.	Guaranteed Bonds on Public Servants	1,000.00	2,200.00		1,200.00
912.	Refund of Previous Year's Revenue ....	20,000.00	20,000.00		
913.	Remissions .....	3,000.00	3,000.00		
914.	Assessment by Workmen's Compensa- tion Board .....	51,600.00	40,000.00	11,600.00	
916.	Unforeseen and Unprovided For .....	2,000.00	2,000.00		
918.	Central Mailing Branch .....			**	**
919.	Co-operative Activities .....	50.00	225.00		175.00
920.	Old Age Pensions Act .....	200,000.00	217,115.00		17,115.00
921.	Real Estate Agents' Licensing Act .....	1,250.00	1,960.00		710.00
922.	Live Stock Development Board .....	275.00	500.00		225.00
923.	The Deferred Charges Act .....		75,000.00		75,000.00
924.	Income Taxation Act .....	55,400.00	60,000.00		4,600.00
		\$ 443,740.00	\$ 544,270.00	\$ 11,600.00	\$ 112,130.00
					*\$ 100,530.00

\*Net.

\*\*Distributed to Departments.



Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
LANDS AND MINES DEPARTMENT:					
1101.	Minister's Office .....	\$ 600.00	\$ 1,000.00		\$ 400.00
1102.	General Office .....	76,200.00	95,900.00		19,700.00
1103.	Advisory Board .....	100.00	500.00		400.00
1104.	Director of Lands .....	8,800.00	10,600.00		1,800.00
1105.	Edmonton Land Agency .....	34,900.00	39,110.00		4,210.00
1106.	Calgary Land Agency .....	21,200.00	26,700.00		5,500.00
1107.	Lethbridge Land Agency .....	12,700.00	13,300.00		600.00
1108.	Grande Prairie Land Agency .....		12,820.00		12,820.00
1109.	Peace River Land Agency .....	13,900.00	13,910.00		10.00
1110.	Director of Fisheries .....	26,400.00	38,850.00		12,450.00
1111.	Lesser Slave Lake Hatchery .....	3,500.00	12,600.00		9,100.00
1112.	Director of Forestry .....	20,200.00	25,700.00		5,500.00
1113.	Northern Alberta Forest District .....	53,035.00	79,010.00		25,975.00
1114.	Crows' Nest-Bow River Forest Re- serve .....	38,640.00	45,142.50		6,502.50
1116.	Clearwater Forest Reserve .....	17,640.00	19,705.00		2,065.00
1117.	Brazeau-Athabasca Forest Reserve.....	25,725.00	29,110.00		3,385.00
1120.	Cypress Hills Forest Reserve .....	3,200.00	3,500.00		300.00
1123.	Petroleum and Natural Gas Division .....	21,700.00	40,660.00		18,960.00
1124.	The Mines Act .....	32,950.00	33,900.00		950.00
1125.	Supervisor of Grazing .....	7,500.00	9,600.00		2,100.00
1126.	Fry Purchase and Distribution.....	8,200.00	13,700.00		5,500.00
1127.	Firefighting: General .....	18,000.00	30,000.00		12,000.00
1128.	Postage .....	3,800.00	3,585.00	215.00	
		\$ 448,890.00	\$ 598,902.50	\$ 215.00	\$ 150,227.50
					*\$ 150,012.50

TOTAL: INCOME ACCOUNT .....\$15,463,474.68 \$ 16,673,144.22 ..... \*\$1,209,669.54

\*Net.

## EXPENDITURE ON CAPITAL ACCOUNT

### PUBLIC DEBT:

15. American Exchange .....\$ 500,000.00 \$ 400,000.00 \$ 100,000.00 .....

### EXECUTIVE COUNCIL:

36.	Superannuation Fund .....	\$ 125,000.00	\$ 80,000.00	\$ 45,000.00	
38.	Natural Resources Research .....		3,325.00		\$ 3,325.00
39.	University Hospital .....		4,250.00		4,250.00
		\$ 125,000.00	\$ 87,575.00	\$ 45,000.00	\$ 7,575.00
				*\$ 37,425.00	

### AGRICULTURE DEPARTMENT:

172.	Equipment of Provincial Farms .....		\$ 2,000.00		\$ 2,000.00
175.	Agricultural Pests .....	\$ 9,000.00	9,000.00		
181.	Pure Bred Bulls Purchase Act .....	4,500.00	8,500.00		3,500.00
182.	Freight on Stocker and Feeder Cattle..\$	2,500.00		\$ 2,000.00	
		\$ 16,000.00	\$ 19,500.00	\$ 2,000.00	\$ 5,500.00
					*\$ 3,500.00

### EDUCATION DEPARTMENT:

370.	Loans to School Districts .....		\$ 1,000.00		\$ 1,000.00
371.	Loans to Normal School Students.....		75,000.00		75,000.00
372.	University of Alberta .....		10,000.00		10,000.00
			\$ 86,000.00		\$ 86,000.00

\*Net.



Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
MUNICIPAL AFFAIRS DEPARTMENT:					
462.	Machine Accounting Equipment .....		\$ 5,000.00		\$ 5,000.00
463.	Charitable Purposes and Care of In- curables .....	\$ 25,000.00	25,000.00		
464.	Administration of Tilley East and Berry Creek Areas .....	5,200.00		\$ 5,200.00	
		\$ 30,200.00	\$ 30,000.00	\$ 5,200.00	\$ 5,000.00
				*\$ 200.00	
PUBLIC WORKS DEPARTMENT:					
751.	Surveys and Compensations for Lands..\$	65,000.00	\$ 80,300.00		\$ 15,300.00
752.	Ferries, Construction .....		5,000.00		5,000.00
753.	Bridges, Construction .....	100,000.00	400,000.00		300,000.00
754.	Main Highways, Construction .....	100,000.00	250,000.00		150,000.00
755.	Public Buildings Staff .....		9,750.00		9,750.00
756.	Legislative and Departmental Build- ings and Institutions .....	10,000.00	45,600.00		35,600.00
759.	Sites and Construction, Public Build- ings .....	1,000.00	22,400.00		21,400.00
770.	Contingencies .....		1,000.00		1,000.00
771.	District Highways .....	10,000.00	50,000.00		40,000.00
773.	Postage .....		750.00		750.00
774.	Public Buildings and Institutions, Power Plants .....	500.00	6,430.00		5,930.00
776.	Provincial Parks .....		1,000.00		1,000.00
		\$ 286,500.00	\$ 872,230.00		\$ 585,730.00
RAILWAYS AND TELEPHONES DEPART- MENT—( <i>Railways and Water Re- sources Branch</i> ):					
834.	Colonization of Irrigation Districts .....	\$ 26,145.00	\$ 35,060.00		\$ 8,915.00
835.	Lethbridge Northern Colonization Act	581,750.00	608,812.82		27,062.82
838.	Reservoirs and Prevention of Seepage	5,000.00	30,000.00		25,000.00
839.	Settlement of Claims Arising from Sale of Railways .....		1,000.00		1,000.00
840.	Advances Under New West Coloniza- tion Act .....	18,000.00	21,500.00		3,500.00
		\$ 630,895.00	\$ 696,372.82		\$ 65,477.82
TREASURY DEPARTMENT:					
970.	Refund of Previous Year's Collections..\$	8,500.00	\$ 8,500.00		
975.	Purchase of Stock: Farm Loan Board	5,000.00	25,000.00		\$ 20,000.00
978.	Alberta Rural Credit Corporation: Share Capital .....	8,000.00		\$ 8,000.00	
		\$ 21,500.00	\$ 33,500.00	\$ 8,000.00	\$ 20,000.00
					*\$ 12,000.00
TOTAL: CAPITAL ACCOUNT .....		\$1,610,095.00	\$2,225,177.82		*\$ 615,082.22

\*Net.



DETAILED ESTIMATES OF REVENUE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1933-34

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
DOMINION OF CANADA			
SUBSIDIES:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	\$562,500.00
Debt Allowance .....	405,375.00	405,375.00	405,375.00
Government and Legislation.....	190,000.00	190,000.00	190,000.00
Population (Section 18, Alberta Act).....	585,284.00	581,997.00	585,284.00
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT.....	\$1,743,159.00	\$1,739,872.00	\$1,743,159.00
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 24,000.00	\$ 45,000.00	\$ 39,494.64
Brands Act:			
Brand Books .....	30.00	40.00	52.00
Brand Fees .....	9,500.00	9,500.00	11,043.00
Dairymen's Act:			
Cream Graders and Testers' Licenses.....	390.00	390.00	452.00
Creamery Licenses .....	500.00	500.00	540.00
Game Act:			
Fur Tax (less commissions).....	52,500.00	45,400.00	44,513.41
Game Licenses (less commissions).....	57,500.00	87,000.00	49,607.65
Sale of Fur.....	100.00	500.00	31.29
Miscellaneous .....	150.00	250.00	163.66
Names of Homes Act: Registration Fees.....	15.00	20.00	16.00
Pure-bred Bulls Purchase Act: Fees.....	750.00	600.00	305.71
Stallion Enrolment Act: Fees.....	1,300.00	1,150.00	994.00
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,160.00	1,500.00	1,071.00
Fees .....	20,000.00	25,000.00	21,730.08
Threshers' Lien Act.....	11,000.00	7,500.00	7,094.10
Miscellaneous:			
Alberta Women's Bureau.....	40.00	50.00	36.25
Casual .....	500.00	500.00	360.59
Dominion Government Reimbursement re Free Freight, etc. ....		25,000.00	
Farm Rents .....		400.00	453.00
Inspection of Greenhouses.....		50.00	6.00
Interest on Agreements for Sale.....		750.00	935.03
Provincial Farms .....	23,000.00	26,000.00	22,831.18
Refund on Exhibits.....	500.00	2,500.00	427.86
Reimbursement of Salaries of Staff.....			368.83
Sale of Eggs.....	3,000.00	3,500.00	3,918.30
Sale of Estray Animals.....	2,200.00	2,300.00	5,015.61
Sale of Poultry.....	3,500.00	3,000.00	4,171.49
Seed Cleaning .....	1,500.00	2,500.00	3,384.19
Service Fees for Stallions.....	500.00	350.00	
Registered Seed .....			77.30
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT .....	\$213,635.00	\$291,250.00	\$219,094.17



DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
ATTORNEY GENERAL'S DEPARTMENT			
Billiard Room Act.....	\$ 16,000.00	\$ 17,500.00	\$ 16,034.01
Clerks of Court Act.....	140,000.00	160,000.00	158,272.48
Commissioners for Oaths Act.....	4,500.00	5,000.00	4,432.00
Debt Adjustment Act.....	15,000.00	12,000.00	13,436.68
Estates of the Mentally Incompetent Act:			
Reimbursement of Committal Expenses.....	2,500.00	4,000.00	2,646.25
Fees and Earnings.....	9,000.00	9,000.00	7,638.75
Government Liquor Control Act of Alberta.....	1,500,000.00	1,625,000.00	1,423,467.09
Land Titles Act: Assurance Fund, Unearned Increment Tax, etc.....	200,000.00	250,000.00	261,736.13
Magistrates and Justices Act.....	10,000.00	12,000.00	9,001.40
Notaries Public Act.....	900.00	900.00	918.00
Official Guardian Act.....	11,000.00	11,000.00	9,481.48
Restaurant Act.....	15,000.00	16,000.00	13,907.50
Security Frauds Prevention Act.....	3,000.00	6,000.00	2,872.85
Sheriffs' Act.....	45,000.00	45,000.00	43,917.61
Succession Duties Act.....	435,000.00	330,000.00	258,098.40
Miscellaneous:			
Alberta Provincial Police.....		2,500.00	973.62
Casual.....	500.00	500.00	713.24
Commissions on Collections.....	25.00	100.00	47.15
Confiscated Money.....	50.00	100.00	2.05
Dominion Statute Fines.....	25,000.00	30,000.00	27,170.68
Escheated Estates.....		500.00	
Estreated Bail.....	500.00	1,500.00	230.75
Forfeited Appeal Costs.....	250.00	300.00	206.15
Interest on Agreements of Sale.....		50.00	36.39
Justices of the Peace Costs.....	50.00	50.00	35.25
Legal Costs.....		25.00	
Outstanding Cheques.....	200.00	100.00	538.63
Provincial Statute Fines.....	45,000.00	70,000.00	53,083.48
Reimbursement of Dominion Parks Police Magistrates' Salaries.....	200.00	3,000.00	5,520.00
Sale of Automobiles.....	500.00	2,500.00	132.00
Sale of Confiscated Weapons.....	100.00	50.00	32.00
Sale of Equipment.....		100.00	10.00
Small Debt Court Fees.....	5,000.00	1,500.00	4,086.33
Solicitors' Earnings and Reimbursements.....	1,500.00	1,500.00	1,538.21
Unclaimed Witness Fees.....	25.00	50.00	
Unclaimed Suitors' Money.....	5,000.00	5,000.00	5,397.74
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT .....	\$2,490,800.00	\$2,622,825.00	\$2,325,614.30

EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale.....	\$ 150.00	\$ 250.00	\$ 148.03
Loans to Normal School Students.....	15,000.00	14,000.00	15,311.94
Loans to School Districts.....	5,000.00	10,000.00	3,384.93
Miscellaneous:			
Appeal Fees.....	1,400.00	1,400.00	1,283.25
Casual.....	650.00	650.00	761.36
Debenture Commission.....	500.00	2,000.00	84.00
Examination Fees.....	82,000.00	72,200.00	67,791.64
Inspection of Indian Schools.....	600.00	600.00	1,210.00
Normal School Fees.....	55,000.00	25,000.00	15,915.00
Reading Course Fees.....	900.00	900.00	875.00
Sale of Material.....	3,000.00	2,500.00	2,999.17
Sale of School Acts, etc.....	1,000.00	1,500.00	1,337.60
Summer School Fees.....	9,000.00	9,000.00	9,628.00
Teachers' Certificates.....	350.00	100.00	427.00
Technical School Fees.....	13,000.00	15,000.00	12,384.25
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT .....	\$187,550.00	\$155,100.00	\$133,541.17



DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
EXECUTIVE COUNCIL			
BUREAU OF LABOUR:			
Boilers Act:			
Examination Fees .....	\$ 3,000.00	\$ 4,000.00	\$ 2,282.50
Inspection Certificate Fees.....	21,000.00	24,000.00	20,424.10
Sale of Regulations and Acts .....	100.00	100.00	55.15
Survey of Drawings.....	700.00	600.00	489.00
Miscellaneous .....	400.00	400.00	298.50
The Trade Schools Regulation Act:			
Certificate of Operation .....	250.00	400.00	.....
Theatres Act:			
Moving Picture Operators' License Fees.....	3,000.00	3,500.00	2,704.00
	<u>\$ 28,450.00</u>	<u>\$ 33,000.00</u>	<u>\$ 26,253.25</u>
GENERAL OFFICE:	.....	\$ 50.00	\$ 1,446.57
CIVIL SERVICE COMMISSIONER'S OFFICE:			
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 27,500.00	\$ 20,000.00	\$ 26,062.32
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	<u>\$ 55,950.00</u>	<u>\$ 53,050.00</u>	<u>\$ 53,762.14</u>
LEGISLATION			
Fees:			
Private Bills .....	\$ 1,200.00	\$ 1,500.00	\$ 1,015.00
Certified Copies of Bills .....	20.00	20.00	26.00
Sale of Books .....	.....	.....	4.50
TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$ 1,220.00</u>	<u>\$ 1,520.00</u>	<u>\$ 1,045.50</u>
MUNICIPAL AFFAIRS DEPARTMENT			
Educational Tax Act:			
Leased Lands .....	19,000.00	\$ 20,000.00	\$ 13,653.22
General .....	60,000.00	75,000.00	58,793.61
Electric Power Taxation Act.....	31,000.00	35,000.00	18,770.60
Pipe Lines Taxation.....	75,000.00	.....	.....
Supplementary Revenue Tax Act (less commissions).....	825,000.00	770,000.00	790,852.62
Tax Recovery Act:			
Costs and Fees.....	10,000.00	20,000.00	6,707.73
Commissions .....	5,000.00	5,000.00	4,997.10
Forfeited Land Profit .....	100.00	1,000.00	132.82
Tilley East and Berry Creek Areas.....	.....	.....	5,235.10
Timber Areas Tax Act.....	50,000.00	10,000.00	4,883.46
Town Planning Act.....	.....	.....	605.68
Wild Lands Tax Act.....	115,000.00	135,000.00	115,953.21
Interest on Advances Under:			
Improvement Districts Relief Act .....	500.00	1,000.00	185.10
Improvement Districts Seed Grain Act .....	1,000.00	1,000.00	168.13
Live Stock Encouragement Act.....	5,000.00	5,000.00	2,421.53
Municipal Districts Relief Act .....	500.00	500.00	264.52
Municipal Districts Seed Grain Act .....	1,000.00	2,000.00	1,262.34
Distribution of Seed Grain, 1931.....	1,500.00	.....	.....
Distribution of Seed Grain, 1932.....	4,200.00	.....	.....
Distribution of Fodder, 1931-32.....	2,400.00	.....	.....
Brushing Contracts .....	1,000.00	.....	.....
Miscellaneous .....	500.00	1,500.00	817.71
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT.....	<u>\$1,207,700.00</u>	<u>\$1,082,000.00</u>	<u>\$1,025,704.48</u>
PROVINCIAL SECRETARY'S DEPARTMENT			
GENERAL OFFICE			
Auctioneers and Pedlers Act:			
Auctioneers' Licenses .....	\$ 2,500.00	\$ 2,000.00	\$ 2,375.00
Pedlers' Licenses .....	1,500.00	2,000.00	1,550.00
Change of Name Act.....	100.00	200.00	215.00



DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
PROVINCIAL SECRETARY'S DEPARTMENT— <i>Continued:</i>			
GENERAL OFFICE— <i>Continued</i>			
Companies Act:			
Alberta Companies .....	\$ 12,000.00	\$ 18,000.00	\$ 14,222.00
Foreign Companies .....	13,000.00	18,000.00	21,649.00
Companies Information Act .....			10.00
Corporations Temporary Additional Taxation Act:			
Surcharge on Companies Fees and Railway Tax.....	35,000.00	32,600.00	
Fuel Oil Tax Act:			
Tax (less commissions) .....	1,900,000.00	1,800,000.00	1,501,196.90
Licenses .....	200.00		
Railway Taxation Act .....	325,000.00	390,000.00	283,663.04
Trust Companies Act .....	200.00	200.00	240.00
Miscellaneous:			
Extracts, Searches, etc.....	400.00	400.00	411.80
Miscellaneous Registrations .....	200.00	200.00	230.50
	<u>\$2,290,100.00</u>	<u>\$2,263,600.00</u>	<u>\$1,825,763.24</u>
CORPORATIONS TAXATION BRANCH			
Corporations Taxation Act:			
Banks .....	\$ 90,850.00	\$ 88,800.00	\$ 65,700.00
Grain Companies .....	80,000.00	80,000.00	78,725.00
Express Companies .....	8,000.00	7,500.00	7,490.00
Finance Companies .....	6,000.00		
Gas and Power Companies.....	50,000.00	114,000.00	30,576.74
Insurance Companies .....	350,000.00	355,000.00	352,864.34
Investment Companies .....	500.00		
Land Companies .....	5,000.00	4,000.00	3,873.89
Loan Companies .....	15,000.00	22,000.00	9,593.47
Miscellaneous Companies .....	130,000.00	132,000.00	140,583.23
Telegraph Companies .....	4,500.00	4,700.00	4,646.49
Trust Companies .....	8,000.00	15,000.00	4,717.63
Corporations Temporary Additional Taxation Act:			
Surcharge on Corporations Tax.....	60,000.00	57,920.00	28.70
	<u>\$807,850.00</u>	<u>\$880,920.00</u>	<u>\$698,799.49</u>
THEATRES AND AMUSEMENTS BRANCH			
Amusements Tax Act:			
Amusements Tax .....	\$140,000.00	\$170,000.00	\$105,304.07
Pari-Mutuel Tax .....	55,000.00	55,000.00	65,876.22
Theatres Act:			
Casual Revenue .....			3,879.24
Censorship Fees .....	18,000.00	22,000.00	15,212.00
License Fees .....	10,000.00	10,000.00	9,877.90
	<u>\$223,000.00</u>	<u>\$257,000.00</u>	<u>\$200,149.43</u>
MOTOR VEHICLE BRANCH			
Public Vehicles Act:			
Freight Licenses .....	\$120,000.00	\$175,000.00	\$ 71,204.50
Vehicles and Highway Traffic Act:			
Chauffeurs' Licenses .....	10,000.00	10,000.00	9,429.50
Dealers' Certificates .....	4,000.00	5,000.00	3,685.00
Dealers' Plates .....	16,000.00	20,000.00	14,840.00
Drivers' Licenses .....	6,000.00	9,000.00	7,745.50
Garage Licenses .....	2,500.00	800.00	869.00
Livery Licenses .....	10,500.00	11,000.00	10,515.90
Owners' Certificates .....	1,225,000.00	1,600,000.00	1,085,640.48
Transfer Fees .....	8,000.00	10,000.00	7,691.25
Truck Licenses .....	275,000.00	335,000.00	262,077.25
Miscellaneous Revenue .....	200.00	200.00	654.60
	<u>\$1,677,200.00</u>	<u>\$2,176,000.00</u>	<u>\$1,474,352.98</u>
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT .....	<u>\$4,998,150.00</u>	<u>\$5,577,520.00</u>	<u>\$4,199,065.14</u>

#### PUBLIC HEALTH DEPARTMENT

Chiropractic Act .....	\$ 300.00	\$ 300.00	\$ 230.00
Marriage Act .....	25,000.00	26,500.00	25,941.50
Private Hospitals Act.....	200.00	200.00	370.00



DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>PUBLIC HEALTH DEPARTMENT—Continued</b>			
Public Health Nurses Act.....	\$ 1,500.00	\$ 3,000.00	\$ 2,237.39
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients Maintenance Charges .....	89,000.00	100,000.00	88,895.66
Services and Supplies to Staff .....	27,000.00	27,000.00	27,070.54
Miscellaneous .....	3,000.00	3,000.00	2,903.62
Provincial Mental Hospital, Ponoka:			
Patients Maintenance Charges .....	70,000.00	62,000.00	69,711.21
Services and Supplies to Staff .....	68,000.00	72,000.00	69,251.34
Miscellaneous .....	2,500.00	4,500.00	7,387.52
Provincial Mental Institute, Oliver:			
Patients Maintenance Charges .....	20,000.00	18,000.00	17,761.72
Services and Supplies to Staff .....	10,500.00	13,000.00	10,677.77
Miscellaneous .....	1,500.00	2,500.00	1,409.67
Provincial Training School, Red Deer:			
Patients Maintenance Charges .....	26,000.00	26,500.00	25,741.87
Services and Supplies to Staff .....	12,500.00	12,000.00	12,135.79
Miscellaneous .....	500.00	500.00	493.51
Provincial Special Hospital, Edmonton .....	100.00	150.00	105.00
Miscellaneous:			
Care of Incurables, Charitable Relief .....		600.00	417.07
Interest on Agreements of Sale .....	80.00	33.00	46.65
Nursing Services in Municipal Districts .....	2,000.00	2,300.00	1,650.00
Sale of Supplies .....	100.00	85.00	119.60
Sale of Vaccine, Sera and Insulin.....	4,500.00	1,800.00	2,068.23
Travelling Clinics .....	500.00	3,000.00	2,117.47
Vital Statistics (less commissions) .....	6,000.00	6,550.00	5,198.87
Reimbursement of Relief in Municipal Districts.....		125.00	126.53
University of Alberta, Psychopathic Ward .....			3,520.60
Casual .....	1,200.00		1,193.37
<b>TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$371,980.00</b>	<b>\$385,643.00</b>	<b>\$378,782.50</b>
<b>PUBLIC WORKS DEPARTMENT</b>			
Institutions:			
Central Alberta Sanatorium, Keith.....	\$ 1,000.00	\$ 1,000.00	\$ 999.62
Provincial Mental Institute, Oliver .....	5,000.00	5,000.00	5,295.88
Provincial Gaol, Lethbridge .....	20,000.00	20,000.00	20,679.26
Provincial Gaol, Fort Saskatchewan .....	10,000.00	10,000.00	10,574.97
Provincial Training School, Red Deer .....	500.00	500.00	197.54
Provincial Mental Hospital, Ponoka .....	15,000.00	15,000.00	13,188.75
Surveys Branch:			
Road Allowance Leases .....	600.00	600.00	732.72
Survey of Townsites.....	2,000.00	2,000.00	1,280.00
Miscellaneous:			
Garage Revenue .....	6,500.00	6,500.00	9,190.38
Truckage .....	500.00	500.00	434.00
Sale of Material .....	100.00	100.00	99.60
Rents .....	30,000.00	25,000.00	10,530.65
Casual .....	600.00	600.00	497.73
Interest of Agreement of Sale .....	300.00		231.76
Rental of Equipment .....			154.23
Reimbursement from Workmen's Compensation Board .....	500.00		421.10
Interest on Brushing Contracts .....			583.06
Fire Insurance Claims .....			239.74
Public Vehicles Act:			
Licenses .....	200.00	200.00	139.00
Tolls .....	13,000.00	13,000.00	15,082.70
Fees for Filling Stations .....	600.00		
Fees for Advertising Signs .....	200.00		
Highways and Roads .....	500.00		
<b>TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$107,100.00</b>	<b>\$100,000.00</b>	<b>\$ 90,552.69</b>



DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>RAILWAYS AND TELEPHONES DEPARTMENT</b> (Railways and Water Resources Branch)			
Water Resources: Ice Permits, Water Rentals, etc.....	\$ 22,000.00	\$ 8,000.00	\$ 1,129.55
Drainage Districts: Reimbursement Preliminary Expenses .....			87.57
Northern Alberta Railways: Interest on Deferred In- stalments .....	406,533.00	423,200.00	423,200.00
<b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT</b> (Railways and Water Resources Branch) IN- COME ACCOUNT .....	<b>\$428,533.00</b>	<b>\$431,200.00</b>	<b>\$424,417.12</b>
<b>TREASURY DEPARTMENT</b> <b>GENERAL OFFICE</b>			
Interest on:			
Bank Balances .....	\$ 75,000.00	\$ 75,000.00	\$ 81,155.30
Debentures Sold .....	28,600.00	20,000.00	62,296.01
Loans to Elevators.....	18,547.68	22,446.88	26,132.17
Various Loans and Advances .....	3,000.00	1,000.00	2,842.34
Advances to Drainage and Irrigation Districts.....	1,000.00	1,000.00	1,734.48
Advances to Liquor Board.....			17,191.80
Advances to Telephones.....			23,647.95
Advances to School Libraries.....	3,000.00	4,000.00	3,050.62
Investments (including profits) .....	190,000.00	200,000.00	207,745.07
Profits on Working Funds.....	15,000.00	5,000.00	17,893.93
Casual .....	200.00	1,000.00	431.35
Outstanding Cheques .....	500.00	200.00	529.80
Excess Earnings from Sinking Funds .....	20,000.00	7,500.00	
Premium on U. S. Funds .....	1,000.00		8,866.71
Voluntary Contribution from Civil Servants' Salaries	320,000.00	160,000.00	79,194.52
Previous Years' Refunds.....	2,500.00	7,000.00	12,509.82
Fees for Registering Province of Alberta Bonds.....	1,000.00		
School Lands Fund:			
Interest on School Lands Investments.....	485,000.00	478,224.46	357,864.23
Reimbursement of Interest and Sinking Fund:			
Canadian Co-operative Wheat Producers Ltd.....	452,950.00	259,492.88	
Income Tax, \$775,000.00 Less Grants to Cities in Lieu of Service Tax, \$123,000.00; .....	652,000.00	1,374,000.00	
	<b>\$2,269,297.68</b>	<b>\$2,615,864.22</b>	<b>\$903,086.10</b>
<b>INSURANCE BRANCH</b>			
Alberta Insurance Act:			
Companies' License Fees:			
Fire and Other Classes.....	\$ 93,000.00	\$ 84,000.00	\$ 86,650.00
Life .....	13,000.00	11,900.00	12,100.00
Agents' License Fees:			
Fire and Other Classes.....	18,000.00	17,000.00	15,592.00
Life .....	5,500.00	6,000.00	4,752.00
Other Receipts:			
Brokers' Fees .....	35.00		50.00
Brokers' Tax .....	65.00		116.99
Filing Fees .....	500.00	300.00	515.00
Miscellaneous .....	100.00	800.00	282.95
Fire Prevention Act.....	15,000.00	16,000.00	15,781.47
Lightning Rod Act .....		200.00	30.28
Real Estate Agents' Licensing Act.....	2,000.00	2,000.00	1,894.50
	<b>\$147,200.00</b>	<b>\$138,200.00</b>	<b>\$137,765.19</b>
<b>KING'S PRINTER'S OFFICE</b>			
Advertising in and Sale of Gazette.....	\$ 6,500.00	\$ 7,000.00	\$ 6,096.33
Sale of Statutes.....	2,000.00	2,500.00	1,672.01
	<b>\$ 8,500.00</b>	<b>\$ 9,500.00</b>	<b>\$ 7,768.34</b>
<b>PUBLIC UTILITIES COMMISSION</b>			
Fees:			
Debenture Applications .....	\$ 1,000.00	\$ 2,000.00	\$ 1,698.25
Tariff .....	1,000.00	1,000.00	958.40
	<b>\$ 2,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 2,656.65</b>
<b>TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT...</b>	<b>\$2,426,997.68</b>	<b>\$2,766,564.22</b>	<b>\$1,051,276.28</b>



DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>LANDS AND MINES DEPARTMENT</b>			
Land Patents:			
Homestead Fees .....	\$ 40,000.00	\$ 55,000.00	\$ 44,240.00
Improvements Collection Fees .....	2,000.00	3,000.00	82.75
Cancellation Fees .....	3,000.00	3,000.00	2,758.00
Filing Authority Fees .....	3,000.00	1,000.00	334.00
General Sales: Interest .....	10,000.00	50,000.00	2,551.53
Cultivation Rentals, Fees, etc. ....	5,000.00	1,000.00	12.00
Surface Rentals .....	2,000.00	2,000.00	2,346.21
Canmore Rental Account .....	1,200.00		
Fur Farm Rentals and Fees .....	500.00	500.00	662.75
Miscellaneous .....	2,500.00	2,500.00	1,508.74
Timber and Grazing:			
Timber Rentals, Fees, Dues, etc. ....	200,000.00	200,000.00	174,400.21
Grazing Rentals, Fees, etc. ....	80,000.00	80,000.00	52,300.39
Hay Fees, Dues, etc. ....	3,000.00	3,000.00	2,761.30
Miscellaneous .....	2,500.00	2,500.00	5,106.63
Mining Lands:			
Coal Rentals, Fees, etc. ....	200,000.00	200,000.00	132,415.11
Coal Royalty .....	200,000.00	240,000.00	145,170.33
Coal Mines Act Sundry Revenue .....	5,000.00	5,000.00	4,633.60
Petroleum and Natural Gas: Fees, Rentals, etc. ....	60,000.00	100,000.00	57,868.87
Petroleum and Natural Gas: Royalties .....	75,000.00	60,000.00	106,103.05
Quarrying Rentals, Fees, etc. ....	2,000.00	2,000.00	2,155.37
Miscellaneous .....	2,000.00	2,500.00	2,335.61
Fisheries Branch:			
Fishing Licenses .....	4,000.00	5,500.00	5,495.00
Angling Permits .....	12,000.00	16,000.00	14,577.50
Miscellaneous .....	500.00	100.00	130.97
Miscellaneous:			
Tax Recovery Office Fees .....		1,000.00	411.50
Administration Tax Recovery Lands .....		10,000.00	
Administration Sundry .....	200.00	200.00	185.97
School Lands:			
Collection Fees .....		10,000.00	
Interest on Sales .....	225,000.00	500,000.00	58,851.60
Miscellaneous .....	100,000.00	60,000.00	212,908.58
<b>TOTAL: LANDS AND MINES DEPARTMENT, INCOME</b>			
<b>ACCOUNT.....</b>	<b>\$1,240,400.00</b>	<b>\$1,615,800.00</b>	<b>\$1,032,307.57</b>

**RAILWAYS AND TELEPHONES DEPARTMENT**  
(Telephones Branch)

Telephone Receipts:			
Exchange Earnings .....	\$1,399,600.00	\$1,562,750.00	\$1,497,528.87
Rural Earnings .....	400,000.00	450,000.00	485,426.65
Toll Earnings .....	1,000,000.00	1,170,000.00	986,766.47
Miscellaneous Operating Revenues .....	79,120.00	80,000.00	89,494.20
Miscellaneous Non-Operating Revenues .....	10,000.00	7,500.00	37,228.08
<b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT</b>			
<b>(Telephones Branch) INCOME ACCOUNT.....</b>	<b>\$2,888,720.00</b>	<b>\$3,270,250.00</b>	<b>\$3,096,444.27</b>



DETAILED ESTIMATES OF RECEIPTS  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1933-34  
CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>AGRICULTURE DEPARTMENT</b>			
Provincial Farms .....	\$ 300.00	\$ 3,500.00	\$ 5,474.48
Pure Bred Bulls Purchase Act: Repayment of Advances .....	3,000.00	4,800.00	2,254.70
Fodder Relief: Repayment of Advances .....		5,000.00	87.64
Miscellaneous:			
Agreements for Sale .....		2,150.00	
Extermination of Agricultural Pests .....	4,500.00	2,000.00	
Casual .....		50.00	
Agriculture Department Act:			
Repayment of Advances—Registered Seed .....			15,000.00
Repayment of Advances—Cattle Feeding .....			7,500.00
<b>TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 7,800.00</b>	<b>\$ 17,500.00</b>	<b>\$ 30,316.82</b>
<b>ATTORNEY GENERAL'S DEPARTMENT</b>			
Alberta Provincial Police .....			\$ 45.00
Alberta Liquor Control Board: Repayment of Advances .....			500,000.00
<b>TOTAL: ATTORNEY GENERAL'S DEPARTMENT, CAPITAL ACCOUNT .....</b>			<b>\$500,045.00</b>
<b>EDUCATION DEPARTMENT</b>			
School Districts: Repayments .....	\$ 5,000.00	\$ 20,000.00	\$ 3,481.02
Normal School Students: Repayments .....	80,000.00	110,000.00	102,013.45
<b>TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 85,000.00</b>	<b>\$130,000.00</b>	<b>\$105,494.47</b>
<b>EXECUTIVE COUNCIL</b>			
Superannuation Fund .....	\$333,000.00	\$340,000.00	\$317,431.90
<b>MUNICIPAL AFFAIRS DEPARTMENT</b>			
Live Stock Encouragement Act .....	\$ 10,000.00	\$ 30,000.00	\$ 6,744.31
Relief Advances:			
Improvement Districts .....	2,000.00	3,000.00	1,832.72
Municipal Districts .....	2,000.00	5,000.00	2,751.08
Seed Grain Advances:			
Improvement Districts .....	10,000.00	20,000.00	6,448.62
Municipal Districts .....	10,000.00	20,000.00	4,641.63
Distribution of Seed Grain in Improvement and Muni- cipal Districts covering 1931 and 1932 advances .....	25,000.00		24,481.82
Distribution of Fodder in Improvement and Muni- cipal Districts covering 1931 and 1932 advances .....	10,000.00		
Sale of Forfeited Lands .....	500.00	2,000.00	470.90
Charitable Purposes and Care of Incurables .....	25,000.00		53.80
Brushing Contracts .....	5,500.00		
Pincher City—Repayment on Account of Advance .....			425.00
Tilley East and Berry Creek Areas .....	5,200.00		
<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$105,200.00</b>	<b>\$ 80,000.00</b>	<b>\$ 47,849.88</b>



DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
PUBLIC HEALTH DEPARTMENT			
Central Alberta Sanatorium.....			\$ 434.00
PUBLIC WORKS DEPARTMENT			
Surveys and Compensations for Lands.....	\$ 1,500.00	\$ 700.00	\$ 2,171.27
Sale of Material .....	10,000.00	15,000.00	8,637.29
Agreements for Sale.....	1,500.00	1,300.00	200.00
Secondary Highways, Reimbursements.....	25,000.00	50,000.00	46,073.34
Unemployment Relief, Reimbursements.....			301,092.07
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....	\$ 38,000.00	\$ 67,000.00	\$358,173.97
RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch)			
LETHBRIDGE NORTHERN IRRIGATION DISTRICT:			
Payment in lieu of rates.....	\$ 50,000.00	\$225,000.00	\$ 54,575.22
Reimbursements Bank Charges.....			799.23
NEW WEST IRRIGATION DISTRICT:			
Repayments .....	600.00	10,000.00	
RAILWAYS:			
Lacombe & Northwestern Railways—Sale of Lots..			26.64
Instalment due on sale of Northern Alberta Railways.....	5,000,000.00		
ALBERTA GOVERNMENT TELEPHONES:			
Repayment of Loan.....			300,000.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch), CAPITAL ACCOUNT .....	\$5,050,600.00	\$235,000.00	\$355,401.09
TREASURY DEPARTMENT			
Alberta Live Stock Development Board.....	\$ 5,000.00	\$ 5,000.00	\$ 6,229.59
Drainage and Irrigation Districts: Repayments.....	20,000.00	10,000.00	80,880.35
Commutation of Rates: Deposits .....	2,650.00	2,800.00	4,347.08
Municipal Sinking Funds: Deposits.....	2,500.00	3,000.00	2,404.51
Students' Union, University of Alberta: Repayments.....	500.00	2,500.00	3,500.00
Lethbridge Northern Irrigation District: Repayments.....		5,200.00	
Voluntary Contributions .....	10,000.00		6,062.05
Deferred Charges; Unemployment Relief .....			58,860.25
Miscellaneous .....	250.00	100.00	2,441.13
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT .....	\$ 40,900.00	\$ 28,600.00	\$164,724.96
LANDS AND MINES DEPARTMENT			
Land Sales: Principal.....	\$ 8,000.00	\$ 25,000.00	\$ 8,438.60
TOTAL: CAPITAL ACCOUNT .....	\$5,668,500.00	\$ 923,100.00	\$1,888,310.69



DETAILED ESTIMATES OF EXPENDITURE  
OF THE  
PROVINCE OF ALBERTA  
FOR THE FISCAL YEAR 1933-34

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>1.</b>	<b>DEBENTURE DEBT:</b>			
	Interest .....	\$5,340,357.19	\$5,033,054.00	\$4,552,822.53
	Sinking Fund .....	543,766.94	491,068.00	424,776.82
	Commission, Exchange and other Expenses.....	27,790.00	32,390.00	107,300.04
	Total Appropriation No. 1.....	\$5,911,914.13	\$5,556,512.00	\$5,084,899.39
<b>2.</b>	<b>MISCELLANEOUS INTEREST:</b>			
	Superannuation .....	\$ 86,125.00	\$ 80,000.00	\$ 66,686.00
	University of Alberta Hospital.....	3,875.00	7,500.00	7,500.00
	Municipal Sinking Fund .....	1,500.00	2,500.00	1,691.30
	Commutation of Irrigation and Drainage Rates	3,000.00	3,000.00	4,262.79
	Unclassified.....	500.00	200.00	339.70
	Total Appropriation No. 2.....	\$ 95,000.00	\$ 93,200.00	\$ 80,479.79
<b>3.</b>	<b>SAVINGS BRANCH:</b>			
	(a) <i>Salaries</i> —			
	Clerks and Stenographers: 1 at \$1,300; 1 at			
	\$1,000; 1 at \$850.....	\$ 3,150.00	\$ 4,450.00	\$ 5,170.60
	Extra Assistance .....	600.00	1,200.00	428.12
		\$ 3,750.00	\$ 5,650.00	\$ 5,598.72
	(b) <i>Expenses</i> —			
	Advertising .....	\$ 4,000.00	\$ 6,000.00	\$ 5,325.14
	Printing, Stationery and Office Supplies.....	2,000.00	2,200.00	1,208.65
	Postage .....	1,000.00	1,000.00	757.07
	Unclassified.....	500.00	500.00	23.90
		\$ 7,500.00	\$ 9,700.00	\$ 7,314.76
	(c) <i>Savings Certificates</i> —			
	Interest .....	\$400,000.00	\$420,000.00	\$474,163.00
	Total Appropriation No. 3.....	\$411,250.00	\$435,350.00	\$487,076.48
<b>4.</b>	<b>HIGHWAYS ACT:</b>			
	Interest on Debentures.....	\$165,000.00	\$165,000.00	\$165,000.00
	Sinking Fund .....	168,398.34	168,398.34	168,398.34
	Commission, Exchange and other Expenses.....	500.00	1,000.00	296.39
	Total Appropriation No. 4.....	\$333,898.34	\$334,398.34	\$333,694.73
<b>5.</b>	<b>ALBERTA AND GREAT WATERWAYS RAILWAY:</b>			
	Interest on Debentures.....	\$370,000.00	\$370,037.00	\$323,913.10
	Sinking Fund .....	37,000.00	37,000.00	121,545.61
	Commission, Exchange and other Expenses.....	500.00	1,000.00	208.24
	Total Appropriation No. 5.....	\$407,500.00	\$408,037.00	\$445,666.95
	<b>TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....</b>	<b>\$7,159,562.47</b>	<b>\$6,827,497.34</b>	<b>\$6,431,817.34</b>



I.—PUBLIC DEBT—*Continued*

No. of Apprn.	DETAILS	Estimates for the	Compared with	
		Fiscal Year 1933-34	Estimates for 1932-33	Actual for 1931-32

CAPITAL ACCOUNT

<b>15.</b>	AMERICAN EXCHANGE .....	\$500,000.00	\$400,000.00	\$232,371.10
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## II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>21. PREMIER'S OFFICE:</b>				
(a)	<i>Salaries—</i>			
	President of the Council and Provincial Secretary .....	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
	Secretary .....	2,000.00	2,000.00	2,000.00
	Extra Assistance .....	200.00	200.00	303.64
		<u>\$ 10,700.00</u>	<u>\$ 10,700.00</u>	<u>\$ 10,803.64</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage .....	\$ 1,000.00	\$ 1,000.00	\$ 1,572.67
	Unclassified .....	1,300.00	1,300.00	1,508.00
		<u>\$ 2,300.00</u>	<u>\$ 2,300.00</u>	<u>\$ 3,080.67</u>
	Total Appropriation No. 21 .....	<u>\$ 13,000.00</u>	<u>\$ 13,000.00</u>	<u>\$ 13,884.31</u>
<b>22. EXECUTIVE COUNCIL OFFICE:</b>				
(a)	<i>Salaries—</i>			
	Clerk of Executive Council and Law Clerk .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$700 .....	2,200.00	2,900.00	2,900.00
		<u>\$ 7,200.00</u>	<u>\$ 7,900.00</u>	<u>\$ 7,900.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies .....	\$ 250.00	\$ 250.00	\$ 310.33
	Telegrams, Telephones and Postage .....	250.00	250.00	85.84
	Travelling Expenses .....	4,000.00	4,000.00	4,808.60
	Unclassified .....	600.00	600.00	1,188.69
		<u>\$ 5,100.00</u>	<u>\$ 5,100.00</u>	<u>\$ 6,393.46</u>
	Total Appropriation No. 22 .....	<u>\$ 12,300.00</u>	<u>\$ 13,000.00</u>	<u>\$ 14,293.46</u>
<b>23. LIEUTENANT GOVERNOR'S OFFICE:</b>				
(a)	<i>Salaries—</i>			
	Secretary .....	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies .....	\$ 100.00	\$ 100.00	\$ 638.19
	Telegrams, Telephones and Postage .....	250.00	250.00	339.98
	Travelling Expenses .....	750.00	1,150.00	762.50
	Unclassified .....	900.00	1,250.00	1,552.23
		<u>\$ 2,000.00</u>	<u>\$ 2,750.00</u>	<u>\$ 3,292.90</u>
	Total Appropriation No. 23 .....	<u>\$ 3,500.00</u>	<u>\$ 4,250.00</u>	<u>\$ 5,292.90</u>
<b>24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPERANNUATION ACT:</b>				
(a)	<i>Salaries—</i>			
	Civil Service Commissioner .....	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,100; 1 at \$700 .....	3,100.00	3,100.00	3,192.94
	Extra Assistance .....		100.00	92.50
		<u>\$ 7,350.00</u>	<u>\$ 7,450.00</u>	<u>\$ 7,535.44</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies .....	\$ 350.00	\$ 525.00	\$ 425.72
	Telegrams, Telephones and Postage .....	140.00	125.00	141.25
	Travelling Expenses .....	50.00	75.00	44.45
	Unclassified .....	25.00	25.00	35.20
		<u>565.00</u>	<u>\$ 750.00</u>	<u>\$ 646.62</u>
	Total Appropriation No. 24 .....	<u>\$ 7,915.00</u>	<u>\$ 8,200.00</u>	<u>\$ 8,182.06</u>

## II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>25.</b>	<b>SUPERANNUATION ACT .....</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$137,492.84</b>
<b>26.</b>	<b>THE ALBERTA ELECTION ACT:</b>			
(a)	Expenditure incurred outside of Office of Clerk of the Executive Council, and certified by Re- turning Officers .....	\$ 2,500.00	\$ 2,500.00	\$ 2,889.31
(b)	Expenditure incurred in Office of Clerk of Executive Council, under his immediate control .....	500.00	500.00	82.25
	Total Appropriation No. 26.....	\$ 3,000.00	\$ 3,000.00	\$ 2,971.56
<b>27.</b>	<b>RESEARCH COUNCIL OF ALBERTA.....</b>		\$ 19,975.00	\$ 38,439.40
<b>29.</b>	<b>TRADE COMMISSIONER'S OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Trade Commissioner .....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Stenographer .....	1,150.00	2,050.00	2,050.00
		\$ 4,750.00	\$ 5,650.00	\$ 5,650.00
(b)	<i>Expenses—</i>			
	Advertising .....	\$ 500.00	\$ 1,000.00	\$ 1,190.00
	Printing, Stationery and Office Supplies.....	500.00	500.00	284.59
	Travelling Expenses .....	1,000.00	1,500.00	1,793.37
	Unclassified.....	300.00	465.00	1,116.26
		\$ 2,300.00	\$ 3,465.00	\$ 4,384.22
	Total Appropriation No. 29.....	\$ 7,050.00	\$ 9,115.00	\$ 10,034.22
<b>31.</b>	<b>AGENT GENERAL'S OFFICE:</b>			
(a)	<i>Salaries</i> .....			\$ 4,334.67
(b)	<i>Expenses</i> .....		\$ 2,000.00	7,527.13
	Total Appropriation No. 31.....		\$ 2,000.00	\$ 11,861.80
<b>32.</b>	<b>BUREAU OF LABOUR:</b>			
(a)	<i>Salaries</i> .....	\$ 71,075.00	\$ 73,325.00	\$ 72,942.03
(b)	<i>Expenses</i> .....	23,104.00	31,175.00	29,790.85
		\$ 94,179.00	\$104,500.00	\$102,732.88
	Less Reimbursements .....	12,000.00	12,500.00	11,107.61
	Total Appropriation No. 32.....	\$ 82,179.00	\$ 92,000.00	\$ 91,625.27
	<b>GROUP 1.</b>			
(1)	<i>General Office, Steam Boilers, Minimum Wage, Theatres, Factories, Trade School Regulations and Labour Disputes Acts (\$54,225.00)—</i>			
	Commissioner .....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Inspectors: 1 at \$2,700; 8 at \$2,400; 2 at \$2,300; 1 at \$1,700; 1 at \$1,400; 1 at \$1,200.....	30,800.00	33,200.00	32,758.53
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$850.....	6,300.00	6,150.00	6,150.00
	Expenses .....	\$13,525.00	20,715.00	20,469.74
	Total, Group 1.....	\$ 54,225.00	\$ 63,665.00	\$ 62,978.27



## II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>32. BUREAU OF LABOUR—Continued:</b>				
	GROUP 2.			
	GOVERNMENT EMPLOYMENT BUREAU (\$39,954.00):			
	(2) <i>General Office</i> (\$5,800.00)—			
	Director .....	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
	Chief Clerk .....	1,600.00	1,600.00	1,600.00
	Stenographer .....	1,150.00	1,150.00	1,150.00
	Expenses .....	650.00	1,300.00	372.46
	(3) <i>Calgary</i> (\$12,440.00)—			
	Superintendents: 1 at \$1,800; 1 at \$1,100.....	2,900.00	2,900.00	2,900.00
	Interviewer .....	1,500.00	1,500.00	1,500.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,400; 1 at \$900.....	5,200.00	5,200.00	5,261.50
	Expenses .....	2,840.00	3,021.00	2,833.05
	(4) <i>Drumheller</i> (\$2,143.00)—			
	Superintendent .....	1,550.00	1,550.00	1,550.00
	Expenses .....	593.00	613.00	594.83
	(5) <i>Edmonton</i> (\$13,550.00)—			
	Superintendents: 1 at \$1,900; 1 at \$1,050.....	2,950.00	2,950.00	2,950.00
	Interviewer .....	1,600.00	1,600.00	1,600.00
	Clerks and Stenographers: 2 at \$1,500; 1 at \$1,400; 1 at \$800.....	5,200.00	5,200.00	5,200.00
	Expenses .....	3,800.00	3,785.00	3,876.16
	(6) <i>Lethbridge</i> (\$3,562.00)—			
	Superintendents: 1 at \$1,700; 1 at \$850.....	2,550.00	2,550.00	2,550.00
	Expenses .....	1,012.00	1,037.00	1,002.63
	(7) <i>Medicine Hat</i> (\$2,459.00)—			
	Superintendent .....	1,700.00	1,700.00	1,700.00
	Extra Assistance .....	75.00	75.00	72.00
	Expenses .....	684.00	704.00	641.98
	Total, Group 2.....	\$ 39,954.00	\$ 40,835.00	\$ 39,754.61
<b>33. UNIVERSITY HOSPITAL:</b>				
	Estimated Deficit .....	\$ 40,000.00	\$ 40,000.00	\$ 21,272.09
<b>34. PUBLICITY COMMISSIONER'S OFFICE:</b>				
	(a) <i>Salaries</i> —			
	Publicity Commissioner and Acting Provincial Librarian .....	\$ 3,400.00	\$ 3,400.00	\$ 1,375.51
	Statistician .....	2,000.00	2,000.00	2,000.00
	Clerk and Stenographer: 1 at \$1,050; 1 at \$500 (part salary) .....	1,550.00	2,550.00	2,550.00
	Extra Assistance .....			147.00
	Motion Picture Operator.....			399.99
		\$ 6,950.00	\$ 7,950.00	\$ 6,472.50
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	1,500.00	\$ 1,800.00	\$ 1,250.89
	Advertising .....	3,500.00	5,000.00	4,418.95
	Travelling Expenses .....	200.00		
	Unclassified.....	500.00	1,700.00	680.87
		\$ 5,700.00	\$ 8,500.00	\$ 6,350.71
	Total Appropriation No. 34.....	\$ 12,650.00	\$ 16,450.00	\$ 12,823.21
	SPECIAL WARRANTS .....			\$ 1,227.75
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT.....	316,594.00	\$355,990.00	\$369,400.87

## II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
CAPITAL ACCOUNT				
<b>36.</b>	SUPERANNUATION FUND .....	\$125,000.00	\$ 80,000.00	\$ 87,204.78
<b>38.</b>	NATURAL RESOURCES RESEARCH .....		\$ 3,325.00	\$ 25,418.60
<b>39.</b>	UNIVERSITY OF ALBERTA HOSPITAL:			
	Equipment .....		\$ 4,250.00	\$ 12,936.30
	TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT.....	\$125,000.00	\$ 87,575.00	\$125,559.68



### III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>41.</b>	<b>SESSIONAL:</b>			
	Mr. Speaker's Sessional Allowance.....	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
	Deputy Speaker's Sessional Allowance.....	675.00	675.00	675.00
	Leaders of Groups and Parties: Special Al- lowances .....	2,160.00	2,160.00	2,160.00
	Indemnity to Members (including travelling expenses) .....	114,750.00	114,750.00	114,433.00
	Total Appropriation No. 41.....	\$118,935.00	\$118,935.00	\$118,618.00
<b>42.</b>	<b>GENERAL OFFICE:</b>			
	(a) <i>Salaries</i> —			
	Clerk of the Legislative Assembly.....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Sergeant-at-Arms .....	200.00	1,250.00	1,250.00
	Clerks and Stenographers: 7 (part time) \$1,600; extra assistance \$250.....	1,850.00	1,850.00	1,517.83
		\$ 5,050.00	\$ 6,100.00	\$ 5,767.83
	(b) <i>Expenses</i> —			
	Postage .....	\$ 350.00	\$ 350.00	\$ 320.20
	Telegrams and Telephones.....	10,000.00	11,500.00	18,733.22
	Books and Binding.....	7,000.00	500.00	6,827.60
	Printing, Stationery and Office Supplies.....	9,000.00	18,000.00	9,317.25
	Advertising .....	100.00	100.00	52.33
	Wages of Pages and Doorkeepers.....	1,000.00	1,000.00	836.00
	Stenographic Services .....	200.00	200.00	120.00
	Unclassified.....	500.00	500.00	736.02
		\$ 28,150.00	\$ 32,150.00	\$ 36,942.62
	Total Appropriation No. 42.....	\$ 33,200.00	\$ 38,250.00	\$ 42,710.45
<b>43.</b>	<b>LEGISLATIVE COUNSEL:</b>			
	(a) <i>Salaries</i> —			
	Legislative Counsel .....	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	Stenographer .....	950.00	950.00	931.78
		\$ 5,450.00	\$ 5,450.00	\$ 5,431.78
	(b) <i>Revision of Statutes</i> .....		3,375.00	4,500.00
	Total Appropriation No. 43.....	\$ 5,450.00	\$ 8,825.00	\$ 9,931.78
<b>44.</b>	<b>LIBRARY:</b>			
	(a) <i>Salaries</i> —			
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,150 .....	\$ 2,400.00	\$ 2,400.00	\$ 2,355.85
	Extra Assistance .....	150.00	300.00	363.75
		\$ 2,550.00	\$ 2,700.00	\$ 2,719.60
	(b) <i>Expenses</i> —			
	Books and Binding.....	\$ 950.00	\$ 2,000.00	\$ 2,060.60
	Newspapers and Periodicals.....	550.00	1,100.00	1,255.54
	Telegrams, Telephones and Postage .....	75.00	75.00	30.60
	Unclassified.....	275.00	475.00	160.72
		\$ 1,850.00	\$ 3,650.00	\$ 3,507.46
	Total Appropriation No. 44.....	\$ 4,400.00	\$ 6,350.00	\$ 6,227.06

### III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>45.</b>	<b>AUDITOR'S OFFICE:</b>			
	(a) <i>Salaries—</i>			
	Provincial Auditor .....	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Chief Assistant Provincial Auditor .....	3,600.00	3,600.00	3,600.00
	Stenographer .....	1,250.00	1,250.00	1,250.00
	General Office:			
	Senior Auditor of Disbursements .....		2,500.00	2,500.00
	Auditor of Disbursements .....	2,200.00	2,200.00	2,200.00
	Pre-Audit:			
	Clerks: 1 at \$1,800; 1 at \$1,700; 1 at \$1,400; 1 at \$900; 2 at \$850; 1 at \$750; 1 at \$675 .....	8,925.00	8,050.00	10,009.72
	Payment of Accounts:			
	Clerks: 1 at \$1,600; 1 at \$1,200; 1 at \$950; 3 at \$700 .....	5,850.00	7,850.00	5,502.00
	Accounting:			
	Accountant .....	2,200.00	2,200.00	2,200.00
	Assistant Accountant .....	1,550.00	1,550.00	1,550.00
	Public Accounts:			
	Clerks: 1 at \$1,700; 1 at \$950; 1 at \$800; 3 at \$750; 1 at \$700 .....	6,400.00	5,700.00	6,127.65
	Revenue, Telephone and Departmental Audi- tors:			
	Supervisor of Audits .....	2,700.00	2,400.00	2,400.00
	Audit Clerks: 1 at \$2,200; 3 at \$2,000; 1 at \$1,800; 1 at \$1,550; 1 at \$1,500; 1 at \$1,200; 3 at \$1,000; 1 at \$850; 1 at \$750 .....	18,850.00	16,900.00	16,960.99
	Stenographers .....			1,667.25
		\$ 60,025.00	\$ 60,700.00	\$ 62,467.61
	(b) <i>Expenses—</i>			
	Equipment .....	\$ 250.00	\$ 250.00	\$ 2,014.65
	Printing Cheques .....	1,600.00	2,700.00	2,502.75
	Printing, Stationery and Office Supplies .....	1,800.00	2,000.00	1,994.89
	Public Accounts .....	2,300.00	2,200.00	2,283.75
	Travelling Expenses .....	1,800.00	2,500.00	4,791.72
	Miscellaneous .....	100.00	180.00	577.52
		\$ 7,850.00	\$ 9,830.00	\$ 14,165.28
	Total Appropriation No. 45 .....	\$ 67,875.00	\$ 70,530.00	\$ 76,632.89
	Special Warrant .....			\$ 2,438.91
	TOTAL: LEGISLATION, INCOME ACCOUNT .....	\$229,860.00	\$242,890.00	\$256,559.09



# IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>101.</b>	<b>MINISTER'S OFFICE:</b>			
(a)	<i>Salaries—</i>			
	The Minister (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary).....	750.00	750.00	750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>
(b)	<i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 600.00	\$ 600.00	\$ 741.66
	Travelling Expenses.....	250.00	250.00	561.75
	Unclassified.....	250.00	250.00	703.63
		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>\$ 2,007.04</u>
	Total Appropriation No. 101.....	<u>\$ 4,850.00</u>	<u>\$ 4,850.00</u>	<u>\$ 5,757.04</u>
<b>102.</b>	<b>GENERAL OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Deputy Minister.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Assistant Deputy Minister.....	3,600.00	3,600.00	3,600.00
	Secretary to the Department.....	3,000.00	3,000.00	3,000.00
	Accountant.....		2,000.00	2,000.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,250; 1 at \$1,200; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 3 at \$950; 1 at \$900; 3 at \$800; 1 at \$750.....	14,050.00	13,750.00	14,450.77
		<u>\$ 25,650.00</u>	<u>\$ 27,350.00</u>	<u>\$ 28,050.77</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 850.00	\$ 1,000.00	\$ 1,041.86
	Telegrams, Telephones and Postage.....	425.00	500.00	495.14
	Travelling Expenses.....	825.00	1,080.00	987.97
	Unclassified.....	180.00	320.00	85.44
		<u>\$ 2,280.00</u>	<u>\$ 2,900.00</u>	<u>\$ 2,610.41</u>
	Total Appropriation No. 102.....	<u>\$ 27,930.00</u>	<u>\$ 30,250.00</u>	<u>\$ 30,661.18</u>
<b>103.</b>	<b>AGRICULTURAL SOCIETIES ACT:</b>			
(a)	<i>Salaries—</i>			
	Superintendent (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Clerk (part salary).....	500.00	500.00	499.98
		<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>	<u>\$ 1,399.98</u>
(b)	<i>Expenses—</i>			
	Grants and Prizes.....	\$ 750.00	\$ 2,650.00	\$ 65,004.60
	Printing, Stationery and Office Supplies.....	100.00	200.00	105.79
	Unclassified.....	250.00	150.00	194.81
		<u>\$ 1,100.00</u>	<u>\$ 3,000.00</u>	<u>\$ 65,305.20</u>
	Total Appropriation No. 103.....	<u>\$ 2,500.00</u>	<u>\$ 4,400.00</u>	<u>\$ 66,705.18</u>
<b>104.</b>	<b>OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:</b>			
(b)	<i>Expenses—</i>			
	Fees and Commissions.....	\$ 1,400.00	\$ 1,500.00	\$ 4,219.50
	Travelling Expenses.....	400.00	500.00	1,345.10
	Unclassified.....	100.00		
		<u>\$ 1,900.00</u>	<u>\$ 2,000.00</u>	<u>\$ 5,564.60</u>
<b>105.</b>	<b>SHORT COURSES IN AGRICULTURE:</b>			
(a)	<i>Salaries—</i>			
	Extension Worker (part salary).....	\$ 216.66	\$ 416.66	
	Clerk (part salary).....	166.67	166.67	
		<u>\$ 383.33</u>	<u>\$ 583.33</u>	

# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>105.</b>	<b>SHORT COURSES IN AGRICULTURE—Continued:</b>			
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 700.00	\$ 900.00	\$ 494.00
	Wages .....	470.00	600.00	413.00
	Rates, Rentals and Insurance .....	200.00	200.00	29.59
	Unclassified.....	720.00	800.00	207.93
		\$ 2,090.00	\$ 2,500.00	\$ 1,144.52
	Total Appropriation No. 105.....	\$ 2,473.33	\$ 3,083.33	\$ 1,144.52
<b>106.</b>	<b>PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE PRODUCTION OF SEED GRAIN:</b>			
(a)	<i>Salaries—</i>			
	Commissioner (part salary).....	\$ 1,166.66	\$ 1,166.66	\$ 1,166.64
	Field Supervisor (part salary) .....	1,350.00	1,350.00	1,350.00
	Research Agronomist .....		1,000.00	
	Stenographers: 1 at \$700; 1 at \$350 (part salary) .....	1,050.00	350.00	350.00
		\$ 3,566.66	\$ 3,866.66	\$ 2,866.64
(b)	<i>Expenses—</i>			
	Prizes .....	\$ 5,000.00	\$ 5,500.00	\$ 1,936.50
	Wages .....	370.00	400.00	324.00
	Encouragement of Production of Good Seed Grain .....	2,500.00	2,500.00	
	Encouragement of Production of Forage Crops .....	2,500.00	2,500.00	
	Unclassified.....	3,595.00	4,000.00	6,601.77
		\$ 13,965.00	\$ 14,900.00	\$ 8,862.27
	Less Dominion Government Subvention.....	4,600.00	4,850.00	3,217.75
		\$ 9,365.00	\$ 10,050.00	\$ 5,644.52
	Total Appropriation No. 106.....	\$ 12,931.66	\$ 13,916.66	\$ 8,511.16
<b>109.</b>	<b>STOCK INSPECTION:</b>			
(a)	<i>Salaries—</i>			
	Live Stock Commissioner (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Stock Inspectors: 1 at \$1,837.50; 1 at \$1,750; 3 at \$1,575; 3 at \$1,312.50; 1 at \$400 (part salary) .....	12,650.00	16,300.00	16,290.18
	Clerks and Stenographers: 1 at \$1,050; 1 at \$500 (part salary) .....	1,550.00	1,700.00	1,691.63
		\$ 15,100.00	\$ 18,900.00	\$ 18,881.81
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 1,525.00	\$ 1,625.00	\$ 1,536.54
	Wages .....	975.00	1,000.00	825.76
	Printing, Stationery and Office Supplies.....	500.00	700.00	690.93
	Rates, Rentals and Insurance .....	845.00	1,000.00	903.00
	Unclassified.....	1,055.00	1,475.00	1,389.18
		\$ 4,900.00	\$ 5,800.00	\$ 5,345.41
	Total Appropriation No. 109.....	\$ 20,000.00	\$ 24,700.00	\$ 24,227.22
<b>110.</b>	<b>RECORDING BRANDS:</b>			
(a)	<i>Salaries—</i>			
	Recorder of Brands (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Assistant Recorder of Brands.....	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 2 at \$900; 1 at \$500 (part salary) .....	2,300.00	2,400.00	2,245.27
		\$ 5,000.00	\$ 5,100.00	\$ 4,945.27



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>110.</b>	<b>RECORDING BRANDS—Continued:</b>			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 300.00	\$ 324.58
	Unclassified.....	50.00	100.00	2.95
		\$ 350.00	\$ 400.00	\$ 327.53
	Total Appropriation No. 110.....	\$ 5,350.00	\$ 5,500.00	\$ 5,272.80
<b>111.</b>	<b>ADMINISTRATION OF THE STALLION ACT:</b>			
(a)	<i>Salaries—</i>			
	Provincial Veterinarian (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 350.00	\$ 325.00	\$ 743.60
	Printing, Stationery and Office Supplies.....	100.00	150.00	9.40
	Unclassified.....	25.00	25.00	397.00
		\$ 475.00	\$ 500.00	\$ 1,150.00
	Total Appropriation No. 111.....	\$ 1,375.00	\$ 1,400.00	\$ 2,050.00
<b>113.</b>	<b>ADMINISTRATION OF THE GAME ACT:</b>			
(a)	<i>Salaries—</i>			
	Game Commissioner.....	\$ 2,400.00	\$ 2,800.00	\$ 1,866.64
	Inspectors: 1 at \$1,550; 1 at \$1,450; 1 at \$750 (part salary) .....	3,750.00	3,000.00	2,550.00
	Clerks and Stenographers: 1 at \$1,300; 2 at \$900; 1 at \$800; 1 at \$500 (part salary); 1 at \$208.33 (part salary) .....	4,608.33	4,700.00	4,385.89
		\$ 10,758.33	\$ 10,500.00	\$ 8,802.53
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,200.00	\$ 2,000.00	\$ 1,488.02
	Travelling Expenses.....	1,300.00	1,500.00	547.36
	Convictions .....	500.00	500.00	347.80
	Unclassified.....	1,196.00	1,100.00	1,135.70
		\$ 4,196.00	\$ 5,100.00	\$ 3,518.88
	Total Appropriation No. 113.....	\$ 14,954.33	\$ 15,600.00	\$ 12,321.41
<b>114.</b>	<b>DAIRY WORK:</b>			
(a)	<i>Salaries—</i>			
	Dairy Commissioner .....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Assistant Dairy Commissioner.....	2,400.00	2,400.00	2,400.00
	Dairy Instructors: 1 at \$2,400; 1 at \$2,100.....	4,500.00	4,500.00	5,525.00
	Bacteriologist .....	2,000.00	1,000.00	1,093.10
	Research Worker .....		3,000.00	1,582.20
		\$ 12,900.00	\$ 14,900.00	\$ 14,600.30
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 450.00	\$ 500.00	\$ 449.85
	Travelling Expenses.....	2,000.00	2,700.00	1,931.53
	Unclassified.....	380.00	475.00	587.52
		\$ 2,830.00	\$ 3,675.00	\$ 2,968.90
	Total Appropriation No. 114.....	\$ 15,730.00	\$ 18,575.00	\$ 17,569.20

# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>115.</b>	<b>OPERATION OF SCHOOL OF AGRICULTURE AT OLDS:</b>			
(a)	<i>Salaries—</i>			
	Principal .....	\$ 3,600.00	\$ 3,600.00	\$ 6,466.18
	Instructors: 1 at \$2,800; 1 at \$2,400; 1 at \$2,383.34; 1 at \$2,300; 1 at \$2,291.66; 1 at \$2,016.66; 1 at \$1,533.28; 1 at \$1,466.64; 1 at \$1,200; 1 at \$1,100; 2 at \$1,050; 1 at \$800; 1 at \$750; 1 at \$600; 1 at \$540; 1 at \$525; 1 at \$450; 1 at \$433.33; 1 at \$200.00; 1 at \$191.66; 1 at \$133.33 .....	26,214.90	38,763.22	62,311.27
	Clerks and Stenographers: 1 at \$900; 1 at \$875; 1 at \$250; 1 at \$116.66 .....	2,141.66	3,591.66	6,336.96
	Gardeners and Plotman: 1 at \$1,080; 1 at \$875 .....	1,955.00	1,955.00	1,842.47
	Matrons and Dietitians: 1 at \$2,465; 1 at \$410 .....	2,875.00	4,930.00	4,546.01
		<u>\$ 36,786.56</u>	<u>\$ 52,839.88</u>	<u>\$ 81,502.89</u>
(b)	<i>Expenses—</i>			
	Board .....	\$ 10,000.00	\$ 24,500.00	\$ 9,978.29
	Books, Binding and Teaching Supplies .....	1,850.00	4,500.00	2,536.81
	Travelling Expenses .....	1,000.00	2,000.00	3,231.05
	Equipment .....	450.00	250.00	881.99
	Printing, Stationery and Office Supplies .....	600.00	1,500.00	1,143.66
	Telegrams, Telephones and Postage .....	550.00	1,100.00	338.60
	Wages .....	3,000.00	6,000.00	15,206.98
	Tree Planting and Horticulture .....	150.00	500.00	
	Unclassified .....	3,305.00	5,650.00	11,020.77
		<u>\$ 20,905.00</u>	<u>\$ 46,000.00</u>	<u>\$ 44,338.15</u>
	Total Appropriation No. 115 .....	<u>\$ 57,691.56</u>	<u>\$ 98,839.88</u>	<u>\$125,841.04</u>
<b>116.</b>	<b>OPERATION OF PROVINCIAL FARMS:</b>			
(a)	<i>Salaries—</i>			
	Farm Managers: 1 at \$2,100; 1 at \$600 .....	\$ 2,700.00	\$ 2,100.00	\$ 3,676.78
	Clerk and Stenographer (part salary) .....	729.19	650.00	744.99
		<u>\$ 3,429.19</u>	<u>\$ 2,750.00</u>	<u>\$ 4,421.77</u>
(b)	<i>Expenses—</i>			
	Threshing .....	\$ 1,350.00	\$ 2,500.00	\$ 1,026.87
	Feed and Seed .....	4,250.00	5,850.00	9,516.08
	Travelling Expenses .....	800.00	800.00	1,095.87
	Repairs and Replacements .....	2,000.00	3,500.00	4,312.17
	Wages .....	17,500.00	20,000.00	28,033.78
	Board .....	1,600.00	1,600.00	1,331.25
	Unclassified .....	6,500.00	7,250.00	10,335.30
		<u>\$ 34,000.00</u>	<u>\$ 41,500.00</u>	<u>\$ 55,651.32</u>
	Total Appropriation No. 116 .....	<u>\$ 37,429.19</u>	<u>\$ 44,250.00</u>	<u>\$ 60,073.09</u>
<b>117.</b>	<b>NATURAL HISTORY MUSEUM:</b>			
	Expenses .....	\$ 100.00	\$ 100.00	\$ 93.62
<b>118.</b>	<b>SCHOOL FAIRS—GRANTS AND EXPENSES:</b>			
(a)	<i>Salaries—</i>			
	Organizer (part salary) .....	\$ 866.67	\$ 866.67	\$ 866.64
	Stenographer .....	900.00	750.00	750.00
		<u>\$ 1,766.67</u>	<u>\$ 1,616.67</u>	<u>\$ 1,616.64</u>



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>118.</b>	<b>SCHOOL FAIRS—GRANTS AND EXPENSES—</b>			
	<i>Continued:</i>			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 4,300.00	\$ 1,033.35
	Travelling Expenses.....	800.00	6,200.00	7,894.76
	Fees .....	900.00	1,500.00	1,778.00
	Grants .....	2,500.00	5,000.00	6,474.09
	Seeds .....		5,000.00	8,055.46
	Unclassified.....	200.00	4,800.00	3,763.85
		<u>\$ 4,500.00</u>	<u>\$ 26,800.00</u>	<u>\$ 28,999.51</u>
	Total Appropriation No. 118.....	<u>\$ 6,266.67</u>	<u>\$ 28,416.67</u>	<u>\$ 30,616.15</u>
<b>121.</b>	<b>POULTRY INDUSTRY:</b>			
(a)	<i>Salaries—</i>			
	Poultry Commissioner .....	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
	Manager .....	1,800.00	1,800.00	1,887.82
	Extension Workers: 1 at \$1,800; 1 at \$1,700; 1 at \$600 (part time); 1 at \$450 (part time)	4,550.00	5,150.00	6,552.88
	Clerks and Stenographers: 1 at \$950; 1 at \$900	1,850.00	1,850.00	1,850.00
		<u>\$ 11,500.00</u>	<u>\$ 12,100.00</u>	<u>\$ 13,590.70</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 450.00	\$ 500.00	\$ 513.23
	Travelling Expenses.....	3,600.00	4,000.00	6,398.03
	Provincial Poultry Plant.....	8,560.00	10,900.00	9,862.31
	Control of Poultry Disease.....	1,500.00	1,500.00	1,107.64
	Unclassified.....	2,185.00	2,200.00	3,392.49
		<u>\$ 16,295.00</u>	<u>\$ 19,100.00</u>	<u>\$ 21,273.70</u>
	Total Appropriation No. 121.....	<u>\$ 27,795.00</u>	<u>\$ 31,200.00</u>	<u>\$ 34,864.40</u>
<b>122.</b>	<b>ALBERTA WOMEN'S BUREAU:</b>			
(a)	<i>Salaries—</i>			
	District Worker .....	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
	Demonstrators .....	3,800.00	3,800.00	1,500.00
		<u>\$ 5,400.00</u>	<u>\$ 5,400.00</u>	<u>\$ 3,100.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 150.00	\$ 150.00	\$ 158.80
	Travelling Expenses.....	2,650.00	3,125.00	3,572.47
	Grants .....		500.00	1,000.00
	Unclassified.....	550.00	625.00	2,092.58
		<u>\$ 3,350.00</u>	<u>\$ 4,400.00</u>	<u>\$ 6,823.85</u>
	Total Appropriation No. 122.....	<u>\$ 8,750.00</u>	<u>\$ 9,800.00</u>	<u>\$ 9,923.85</u>
<b>124.</b>	<b>EXHIBITS: INCLUDING PREMIUMS AND ASSIST- ANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:</b>			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 200.00	\$ 19.95
	Freight and Express .....	1,000.00	1,500.00	1,541.85
	Exhibits .....	2,700.00	1,450.00	1,750.66
	Wages .....	300.00	500.00	756.00
	Unclassified.....	2,350.00	3,950.00	4,534.71
		<u>\$ 6,400.00</u>	<u>\$ 7,600.00</u>	<u>\$ 8,603.17</u>
	Total Appropriation No. 124.....	<u>\$ 6,400.00</u>	<u>\$ 7,600.00</u>	<u>\$ 8,603.17</u>

# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>125.</b>	<b>DISTRICT AGRICULTURISTS AND BOYS' AND GIRLS' CLUB WORK:</b>			
(a)	<i>Salaries—</i>			
	Superintendent (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	District Agriculturists: 1 at \$2,475; 3 at \$2,250; 1 at \$2,175; 1 at \$2,100; 1 at \$1,950; 1 at \$1,800; 2 at \$1,500; 1 at \$300 (part time) .....	20,550.00	36,200.00	25,251.28
	Superintendent Boys' and Girls' Club Work (part salary) .....	1,516.67	1,516.67	1,733.36
	Extension Worker (part salary) .....		2,200.00	
	Clerks and Stenographers: 1 at \$500 (part salary); 1 at \$333.33 (part salary) .....	833.33	833.33	817.92
		<u>\$ 23,800.00</u>	<u>\$ 41,650.00</u>	<u>\$ 28,702.56</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 8,000.00	\$ 15,400.00	\$ 10,054.64
	Grants and Prizes .....	1,500.00	1,000.00	1,101.97
	Automobiles .....		2,500.00	2,717.90
	Rentals .....	2,250.00	2,500.00	2,477.67
	Wages .....	400.00	400.00	619.08
	Unclassified.....	4,350.00	6,550.00	4,010.96
		<u>\$ 16,500.00</u>	<u>\$ 28,350.00</u>	<u>\$ 20,982.22</u>
	Total Appropriation No. 125.....	<u>\$ 40,300.00</u>	<u>\$ 70,000.00</u>	<u>\$ 49,684.78</u>
<b>128.</b>	<b>INSPECTION OF APIARIES:</b>			
(a)	<i>Salaries—</i>			
	Supervisor .....	\$ 1,300.00	\$ 2,600.00	\$ 1,516.62
(b)	<i>Expenses</i> .....	1,300.00	1,300.00	1,506.20
	Total Appropriation No. 128.....	<u>\$ 2,600.00</u>	<u>\$ 3,900.00</u>	<u>\$ 3,022.82</u>
<b>130.</b>	<b>OFFICE OF PROVINCIAL VETERINARIAN:</b>			
(a)	<i>Salaries—</i>			
	Provincial Veterinarian (part salary).....	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 600.00	\$ 700.00	\$ 1,068.61
	Veterinary Supplies.....	250.00	300.00	90.50
	Experimental Work.....	700.00	700.00	
	Unclassified.....	295.00	340.00	319.05
		<u>\$ 1,845.00</u>	<u>\$ 2,040.00</u>	<u>\$ 1,478.16</u>
	Total Appropriation No. 130.....	<u>\$ 4,545.00</u>	<u>\$ 4,740.00</u>	<u>\$ 4,178.16</u>
<b>132.</b>	<b>DESTRUCTION OF NOXIOUS WEEDS:</b>			
(a)	<i>Salaries—</i>			
	Field Crops Commissioner (part salary).....	\$ 2,333.34	\$ 2,333.34	\$ 2,333.36
	Field Supervisors: 1 at \$1,860; 1 at \$750 (part salary) .....	2,610.00	3,210.00	3,205.00
	Stenographer (part salary) .....	700.00	700.00	700.00
		<u>\$ 5,643.34</u>	<u>\$ 6,243.34</u>	<u>\$ 6,238.36</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 3,000.00	\$ 13,500.00	\$ 15,606.47
	Wages .....	200.00	10,000.00	12,609.40
	Printing and Stationery .....	500.00	1,200.00	1,785.77
	Portable Cleaners and Operation.....	1,500.00	4,000.00	302.15
	Unclassified.....	1,550.00	2,500.00	3,833.41
		<u>\$ 6,750.00</u>	<u>\$ 31,200.00</u>	<u>\$ 34,137.20</u>
	Less Dominion Government Subvention.....		1,200.00	2,400.00
		<u>\$ 6,750.00</u>	<u>\$ 30,000.00</u>	<u>\$ 31,737.20</u>
	Total Appropriation No. 132.....	<u>\$ 12,393.34</u>	<u>\$ 36,243.34</u>	<u>\$ 37,975.56</u>



# IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>133.</b>	<b>MISCELLANEOUS GRANTS:</b>			
	Edmonton Exhibition Association.....			\$ 5,000.00
	Calgary Exhibition Association.....			5,000.00
	Edmonton Spring and Fall Show.....	\$ 1,500.00	\$ 3,000.00	4,000.00
	Calgary Spring and Fall Show.....	1,500.00	3,000.00	4,000.00
	Cattle Breeders' Association, Calgary.....	200.00	250.00	250.00
	Horse Breeders' Association, Calgary.....	200.00	250.00	250.00
	Sheep Breeders' Association, Calgary.....	150.00	175.00	175.00
	Swine Breeders' Association, Calgary.....	150.00	175.00	175.00
	Provincial Poultry Association.....	90.00	100.00	100.00
	Cattle Breeders' Association, Edmonton.....	200.00	250.00	250.00
	Horse Breeders' Association, Edmonton.....	200.00	250.00	250.00
	Sheep Breeders' Association, Edmonton.....	150.00	175.00	175.00
	Swine Breeders' Association, Edmonton.....	150.00	175.00	175.00
	Cattle Breeders' Association, Lacombe.....	200.00	250.00	250.00
	Western Canada Livestock Union, Calgary.....			250.00
	Alberta Fairs Association.....	350.00		1,000.00
	Lethbridge Exhibition and Sheep Sale.....			100.00
	Canadian Council on Boys' and Girls' Club Work.....	325.00		
	Total Appropriation No. 133.....	\$ 5,365.00	\$ 8,050.00	\$ 21,400.00
<b>135.</b>	<b>SOIL SURVEY .....</b>		\$ 50.00	
<b>137.</b>	<b>CONTINGENCIES .....</b>	\$ 500.00	\$ 700.00	\$ 127.65
<b>138.</b>	<b>IMPROVEMENT OF AGRICULTURAL MACHINERY.....</b>		\$ 100.00	\$ 67.34
<b>141.</b>	<b>EXTERMINATION OF AGRICULTURAL PESTS:</b>			
	(a) <i>Salaries</i> —			
	Stenographer (part salary).....	\$ 400.00	\$ 400.00	\$ 400.00
	(b) <i>Expenses</i> .....	6,800.00	6,800.00	6,344.52
	Total Appropriation No. 141.....	\$ 7,200.00	\$ 7,200.00	\$ 6,744.52
<b>142.</b>	<b>POSTAGE .....</b>	\$ 4,500.00	\$ 4,200.00	\$ 4,056.06
<b>144.</b>	<b>AGRICULTURAL PUBLICATIONS .....</b>	\$ 2,000.00	\$ 2,000.00	\$ 1,570.95
<b>147.</b>	<b>PURE BRED BULLS PURCHASE ACT:</b>			
	(a) <i>Salaries</i> —			
	Clerk (part salary).....	\$ 312.48	\$ 300.00	
	(b) <i>Expenses</i> .....	400.00	700.00	\$ 285.69
	Total Appropriation No. 147.....	\$ 712.48	\$ 1,000.00	\$ 285.69

# IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>148.</b>	<b>AGRICULTURAL RELIEF AND INVESTIGATIONS:</b>			
(a)	<i>Salaries—</i>			
	Officer in Charge.....	\$ 3,200.00	\$ 3,200.00	\$ 1,740.24
	Investigator .....		3,200.00	2,049.95
	Stenographers: 1 at \$1,000; 1 at \$700.....	1,700.00	1,700.00	2,301.44
		<u>\$ 4,900.00</u>	<u>\$ 8,100.00</u>	<u>\$ 6,091.63</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 300.00	.....
	Travelling Expenses .....	1,300.00	1,200.00	.....
		<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	.....
	Total Appropriation No. 148.....	<u>\$ 6,400.00</u>	<u>\$ 9,600.00</u>	<u>\$ 6,091.63</u>
<b>149.</b>	<b>FREE FREIGHT ON STOCKER AND FEEDER CATTLE:</b>			
	Freight and Express .....	\$ 2,500.00	.....	\$ 5,875.84
				<u>\$150,664.56</u>
	<b>SPECIAL WARRANTS:</b> .....			
	<b>TOTAL: AGRICULTURE DEPARTMENT, INCOME</b>			
	ACCOUNT .....	<u>\$343,442.56</u>	<u>\$492,264.88</u>	<u>\$741,545.19</u>

## CAPITAL ACCOUNT

<b>172.</b>	<b>EQUIPMENT OF PROVINCIAL FARMS.....</b>		\$ 2,000.00	\$ 12,468.80
<b>175.</b>	<b>AGRICULTURAL PESTS .....</b>	\$ 9,000.00	\$ 9,000.00	\$ 3,224.30
<b>181.</b>	<b>PURE BRED BULLS PURCHASE ACT.....</b>	\$ 4,500.00	\$ 8,500.00	\$ 7,238.82
<b>182.</b>	<b>FREIGHT ON STOCKER AND FEEDER CATTLE.....</b>	\$ 2,500.00	.....	.....
	Fodder Relief .....			<u>\$ 69,444.13</u>
	<b>TOTAL: AGRICULTURE DEPARTMENT, CAPITAL</b>			
	ACCOUNT .....	<u>\$ 16,000.00</u>	<u>\$ 19,500.00</u>	<u>\$ 92,376.05</u>



## V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>201. MINISTER'S OFFICE:</b>				
(a)	<i>Salaries—</i>			
	Attorney General.....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary .....	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 75.00	\$ 75.00	\$ 70.97
	Travelling Expenses.....	200.00	170.00	372.62
	Telegrams, Telephones and Postage.....	300.00	305.00	190.91
	Automobile .....			1,452.00
	Unclassified.....	320.00	345.00	271.79
		<u>\$ 895.00</u>	<u>\$ 895.00</u>	<u>\$ 2,358.29</u>
	Total Appropriation No. 201.....	<u>\$ 8,395.00</u>	<u>\$ 8,395.00</u>	<u>\$ 9,858.29</u>
<b>202. GENERAL OFFICE:</b>				
(a)	<i>Salaries—</i>			
	Deputy Attorney General.....	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Assistant Deputy Attorney General and Col- lector of Succession Duties.....	3,800.00	3,600.00	3,600.00
	Solicitors: 1 at \$4,800; 1 at \$3,800; 1 at \$3,300	11,900.00	11,900.00	11,900.00
	Accountant .....	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 2 at \$1,700; 1 at \$1,600; 1 at \$1,500; 1 at \$1,450; 3 at \$1,400; 1 at \$1,350; 1 at \$1,100; 1 at \$1,050; 3 at \$850; 3 at \$800; 4 at \$750; 2 at \$700 .....	25,000.00	28,000.00	28,640.31
		<u>\$ 49,400.00</u>	<u>\$ 52,200.00</u>	<u>\$ 52,840.31</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 4,000.00	\$ 4,500.00	\$ 3,632.44
	Travelling Expenses.....	2,600.00	3,600.00	3,043.88
	Telegrams, Telephones and Postage.....	2,425.00	2,625.00	2,450.40
	Unclassified.....	745.00	845.00	608.90
		<u>\$ 9,770.00</u>	<u>\$ 11,570.00</u>	<u>\$ 9,735.62</u>
	Total Appropriation No. 202.....	<u>\$ 59,170.00</u>	<u>\$ 63,770.00</u>	<u>\$ 62,575.93</u>
<b>203. SUPREME AND DISTRICT COURTS:</b>				
(a)	<i>Salaries</i> .....	\$ 74,896.62	\$ 75,413.30	\$ 78,482.66
(b)	<i>Expenses</i> .....	5,655.00	6,755.00	6,168.06
	Total Appropriation No. 203.....	<u>\$ 80,551.62</u>	<u>\$ 82,168.30</u>	<u>\$ 84,650.72</u>
	Bassano .....	\$ 155.00	\$ 125.00	\$ 713.80
	Calgary .....	21,366.66	22,421.66	21,391.54
	Camrose .....	2,400.00	2,500.00	2,644.31
	Drumheller .....	2,083.32	2,058.32	2,095.56
	Edmonton .....	21,060.00	21,360.00	21,473.24
	Grande Prairie.....	3,266.66	3,191.66	3,254.91
	Hanna .....	2,433.34	2,483.34	2,511.26
	Lethbridge .....	5,600.00	5,650.00	5,645.56
	Macleod .....	2,700.00	2,700.00	2,752.23
	Medicine Hat .....	3,420.00	3,420.00	3,427.87
	Peace River .....	2,316.66	2,383.34	2,348.16
	Red Deer .....	3,316.66	3,366.66	3,399.32
	Stettler .....	1,500.00	1,400.00	3,079.84
	Taber .....	1,416.66	1,391.66	1,910.05
	Vegreville .....	4,000.00	4,300.00	4,362.35
	Wetaskiwin .....	3,516.66	3,416.66	3,640.72
	Total Appropriation No. 203.....	<u>80,551.62</u>	<u>\$ 82,168.30</u>	<u>\$ 84,650.72</u>

# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>204.</b>	<b>PROCESS ISSUERS .....</b>	<b>\$ 1,500.00</b>	<b>\$ 2,000.00</b>	<b>\$ 1,446.83</b>
<b>205.</b>	<b>SHERIFFS, DEPUTY AND ACTING SHERIFFS:</b>			
(a)	<i>Salaries</i> .....	\$ 46,283.38	\$ 52,240.00 <sup>04</sup>	\$ 63,748.96
(b)	<i>Expenses</i> .....	6,275.00	8,775.00	8,209.15
	Total Appropriation No. 205.....	\$ 52,558.38	\$ 61,015.04	\$ 71,958.11
	Bassano .....	\$ 200.00	\$ 200.00	\$ 452.79
	Calgary .....	13,613.34	13,813.34	14,903.93
	Camrose .....	1,350.00	1,650.00	1,604.30
	Drumheller .....	1,166.68	1,466.68	1,179.06
	Edmonton .....	16,630.00	20,400.00	21,696.54
	Grande Prairie .....	1,783.34	1,883.34	1,774.49
	Hanna .....	1,366.66	1,616.66	1,426.35
	Lethbridge .....	4,000.00	5,400.00	4,507.72
	Macleod .....	2,450.00	2,650.00	2,594.88
	Medicine Hat .....	1,400.00	2,620.00	2,347.72
	Peace River .....	433.34	466.66	455.89
	Red Deer .....	583.34	733.34	677.68
	Stettler .....	2,390.00	2,640.00	2,445.79
	Taber .....	758.34	833.34	1,018.30
	Vegreville .....	2,450.00	2,633.34	2,794.27
	Wetaskiwin .....	1,883.34	2,008.34	2,001.23
	Bailiffs .....	100.00		10,077.17
	Total Appropriation No. 205.....	\$ 52,558.38	\$ 61,015.04	\$ 71,958.11
<b>206.</b>	<b>JUDGES OF THE DISTRICT COURTS:</b>			
(a)	<i>Salaries—</i>			
	3 at \$1,500; 6 at \$1,000 .....	\$ 10,500.00	\$ 12,000.00	\$ 10,999.98
<b>207.</b>	<b>OFFICIAL COURT REPORTERS:</b>			
(a)	<i>Salaries—</i>			
	10 at \$1,800; 1 at \$1,700; 1 at \$1,450; 1 at \$800 .....	\$ 21,950.00	\$ 23,450.00	\$ 23,450.00
(b)	<i>Expenses—</i>			
	Travelling Expenses .....	\$ 2,600.00	\$ 3,000.00	\$ 2,598.03
	Stenographic Services .....	3,000.00	3,000.00	3,498.76
	Unclassified .....	860.00	1,520.00	643.22
		\$ 6,460.00	\$ 7,520.00	\$ 6,740.01
	Total Appropriation No. 207.....	\$ 28,410.00	\$ 30,970.00	\$ 30,190.01
<b>208.</b>	<b>AGENTS OF THE ATTORNEY GENERAL:</b>			
(a)	<i>Salaries—</i>			
	2 at \$4,500; 2 at \$2,100; 1 at \$900.....	\$ 14,100.00	\$ 14,100.00	\$ 14,249.56
(b)	<i>Expenses—</i>			
	Fees .....	\$ 6,900.00	\$ 9,000.00	\$ 11,132.75
	Expenses .....	3,000.00	3,325.00	3,109.62
		\$ 9,900.00	\$ 12,325.00	\$ 14,242.37
	Total Appropriation No. 208.....	\$ 24,000.00	\$ 26,425.00	\$ 28,491.93
<b>209.</b>	<b>WITNESSES, JURORS AND INTERPRETERS.....</b>	<b>\$ 30,000.00</b>	<b>\$ 32,000.00</b>	<b>\$ 29,900.41</b>



# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>210.</b>	<b>CORONERS' INQUESTS AND INVESTIGATIONS:</b>			
(a)	<i>Salaries—</i>			
	Chief Coroner (part salary).....	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
(b)	<i>Expenses—</i>			
	Fees .....	\$ 10,000.00	\$ 12,000.00	\$ 12,046.90
	Expenses .....	4,300.00	5,000.00	5,029.60
		\$ 14,300.00	\$ 17,000.00	\$ 17,076.50
	Total Appropriation No. 210.....	\$ 16,400.00	\$ 19,100.00	\$ 19,176.50
<b>211.</b>	<b>INCIDENTAL JUSTICE .....</b>	\$ 15,350.00	\$ 19,000.00	\$ 25,179.40
<b>212.</b>	<b>LAW LIBRARIES .....</b>	\$ 1,500.00	\$ 2,200.00	\$ 2,032.06
<b>213.</b>	<b>MASTERS IN CHAMBERS.....</b>		\$ 9,000.00	\$ 9,000.00
<b>214.</b>	<b>POLICE MAGISTRATES:</b>			
(a)	<i>Salaries—</i>			
	Magistrates: 1 at \$4,500; 1 at \$3,600; 5 at \$2,400; 2 at \$2,100; 2 at \$1,800; 2 at \$1,500; 1 at \$1,200 .....	\$ 32,100.00	\$ 48,200.00	\$ 54,412.39
	Clerks, Stenographers and Reporters: 5 at \$1,800; 1 at \$1,600 .....	10,600.00	10,600.00	10,846.00
		\$ 42,700.00	\$ 58,800.00	\$ 65,258.39
(b)	<i>Expenses—</i>			
	Fees .....	\$ 2,500.00	\$ 2,500.00	\$ 3,690.65
	Printing, Stationery and Office Supplies .....	1,200.00	1,200.00	1,124.55
	Travelling Expenses .....	5,000.00	5,400.00	7,600.44
	Unclassified .....	730.00	1,305.00	680.80
		\$ 9,430.00	\$ 10,405.00	\$ 13,096.44
	Total Appropriation No. 214.....	\$ 52,130.00	\$ 69,205.00	\$ 78,354.83
<b>215.</b>	<b>LAND TITLES OFFICE, EDMONTON:</b>			
(a)	<i>Salaries—</i>			
	Deputy Registrar .....	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Surveyor .....	2,900.00	2,900.00	2,900.00
	Assistant Deputy Registrars: 2 at \$1,900; 1 at \$1,800 .....	5,600.00	5,600.00	5,600.00
	Accountant .....	2,000.00	2,000.00	2,000.00
	Clerks and Stenographers: 1 at \$1,500; 3 at \$1,400; 2 at \$1,350; 1 at \$1,300; 3 at \$1,250; 1 at \$1,200; 1 at \$1,150; 1 at \$1,100; 3 at \$1,050; 1 at \$1,000; 2 at \$950 .....	22,950.00	35,400.00	42,773.35
		\$ 36,650.00	\$ 49,100.00	\$ 56,473.35
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 4,000.00	\$ 5,350.00	\$ 1,545.72
	Telegrams, Telephones and Postage.....	3,575.00	5,075.00	3,477.15
	Unclassified.....	865.00	795.00	256.66
		\$ 8,440.00	\$ 11,220.00	\$ 5,279.53
	Total Appropriation No. 215.....	\$ 45,090.00	\$ 60,320.00	\$ 61,752.88

# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>216.</b>	<b>LAND TITLES OFFICE, CALGARY:</b>			
(a)	<i>Salaries—</i>			
	Registrar .....	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
	Assistant Deputy Registrars: 2 at \$2,400; 1 at \$2,000; 2 at \$1,900.....	10,600.00	10,600.00	10,600.00
	Accountant .....	1,600.00	1,600.00	1,600.00
	Clerks and Stenographers: 2 at \$1,600; 1 at \$1,500; 3 at \$1,400; 2 at \$1,350; 4 at \$1,300; 2 at \$1,250; 1 at \$1,000; 1 at \$850; 1 at \$750.....	21,900.00	33,200.00	48,829.05
		\$ 38,300.00	\$ 49,600.00	\$ 65,229.05
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 4,000.00	\$ 6,000.00	\$ 3,478.30
	Telegrams, Telephones and Postage.....	3,200.00	4,300.00	4,075.87
	Unclassified.....	835.00	835.00	285.46
		\$ 8,035.00	\$ 11,135.00	\$ 7,839.63
	Total Appropriation No. 216.....	\$ 46,335.00	\$ 60,735.00	\$ 73,068.68
<b>217.</b>	<b>CONTINGENCIES .....</b>	\$ 500.00	\$ 3,500.00	\$ 3,893.33
<b>218.</b>	<b>CHILD WELFARE ACT:</b>			
(a)	<i>Salaries—</i>			
	Superintendent .....	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
	Assistant Superintendent .....	2,400.00	2,400.00	2,400.00
	Accountant .....	1,500.00	1,500.00	1,500.00
	Inspectors: 3 at \$1,600; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400.....	9,150.00	10,650.00	12,250.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,200; 2 at \$1,150; 1 at \$1,100; 2 at \$900; 1 at \$700.....	9,000.00	9,000.00	8,511.85
		\$ 24,650.00	\$ 26,150.00	\$ 27,261.85
(b)	<i>Expenses—</i>			
	Board and Clothing.....	\$ 32,000.00	\$ 50,000.00	\$ 57,531.32
	Travelling Expenses.....	10,000.00	15,000.00	14,527.84
	Medical Services .....	2,500.00	3,500.00	4,551.78
	Printing, Stationery and Office Supplies.....	1,250.00	1,500.00	1,594.92
	Unclassified.....	4,250.00	5,000.00	2,705.40
		\$ 50,000.00	\$ 75,000.00	\$ 80,911.26
	Less Reimbursements .....	7,000.00	10,000.00	8,748.86
		\$ 43,000.00	\$ 65,000.00	\$ 72,162.40
	Total Appropriation No. 218.....	\$ 67,650.00	\$ 91,150.00	\$ 99,424.25
<b>219.</b>	<b>MOTHERS' ALLOWANCE ACT:</b>			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 500.00	\$ 82.48
	Travelling Expenses .....	100.00	200.00	245.87
	Postage .....	100.00		83.29
	Fees and Commissions .....	10.00	10.00	2.00
		\$ 410.00	\$ 710.00	\$ 413.64
(c)	<i>Allowances .....</i>	\$441,500.00	\$441,579.00	\$479,193.40
	Less Reimbursements .....	200,000.00	206,579.00	211,134.25
		\$241,500.00	\$235,000.00	\$268,059.15
	Total Appropriation No. 219.....	\$241,910.00	\$235,710.00	\$268,472.79
<b>220.</b>	<b>ROYAL CANADIAN MOUNTED POLICE:</b>			
	Annual Instalment to Dominion Government.....	\$175,000.00	\$175,000.00	} *\$483,677.22
	Transportation and Maintenance of Prisoners.....	50,000.00	50,000.00	
	Total Appropriation No. 220.....	\$225,000.00	\$225,000.00	\$483,677.22

\*Alberta Provincial Police.



# V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>221.</b>	<b>PAYMENT OF FINES UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA.....</b>	<b>\$ 10,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 12,810.25</b>
<b>222.</b>	<b>COMMITTAL OF THE MENTALLY INCOMPETENT.....</b>	<b>\$ 5,300.00</b>	<b>\$ 10,000.00</b>	<b>\$ 9,139.50</b>
<b>223.</b>	<b>DEBT ADJUSTMENT ACT:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Assistant Directors: 2 at \$2,100; 1 at \$2,000 ...	6,200.00	4,100.00	4,100.00
	Clerks and Stenographers: 2 at \$1,700; 1 at \$1,550; 2 at \$1,500; 1 at \$1,450; 2 at \$1,400; 3 at \$1,350; 1 at \$1,250; 1 at \$1,100; 1 at \$1,000; 3 at \$900; 2 at \$800; 4 at \$750; 7 at \$700 .....	31,800.00	44,750.00	41,545.18
		<b>\$ 41,600.00</b>	<b>\$ 52,450.00</b>	<b>\$ 49,245.18</b>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 4,100.00	\$ 1,900.00	\$ 5,388.88
	Postage, Telegrams and Telephones.....	6,600.00	6,000.00	5,807.64
	Legal Fees and Expenses .....	200.00	2,600.00	2,452.00
	Travelling Expenses .....	2,000.00	2,000.00	1,922.40
	Unclassified.....	615.00	1,415.00	568.58
		<b>\$ 13,515.00</b>	<b>\$ 13,915.00</b>	<b>\$ 16,139.50</b>
	Total Appropriation No. 223.....	<b>\$ 55,115.00</b>	<b>\$ 66,365.00</b>	<b>\$ 65,384.68</b>
<b>224.</b>	<b>GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA..</b>	<b>\$ 1.00</b>	<b>\$ 1.00</b>	
<b>225.</b>	<b>CHILDREN OF UNMARRIED PARENTS ACT .....</b>	<b>\$ 1,400.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,564.21</b>
<b>226.</b>	<b>POSTAGE .....</b>	<b>\$ 2,200.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,045.65</b>
<b>227.</b>	<b>ADMINISTRATION OF ESTATES:</b>			
(a)	<i>Salaries—</i>			
	Official Guardian and Administrator of Estates of the Mentally Incompetent.....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Clerks and Stenographers: 2 at \$2,200; 1 at \$1,450; 2 at \$1,200; 2 at \$1,000; 1 at \$850; 2 at \$800; 2 at \$750; 2 at \$700.....	15,600.00	16,600.00	15,905.45
		<b>\$ 19,600.00</b>	<b>\$ 20,600.00</b>	<b>\$ 19,905.45</b>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 900.00	\$ 798.04
	Unclassified.....	475.00	520.00	166.55
		<b>\$ 1,275.00</b>	<b>\$ 1,420.00</b>	<b>\$ 964.59</b>
	Total Appropriation No. 227.....	<b>\$ 20,875.00</b>	<b>\$ 22,020.00</b>	<b>\$ 20,870.04</b>
	SPECIAL WARRANTS.....			<b>\$ 1,200.00</b>
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT.....	<b>\$1,101,841.00</b>	<b>\$1,235,049.34</b>	<b>\$1,567,118.48</b>

## CAPITAL ACCOUNT

<b>290.</b>	<b>JUDICIAL OFFICES EQUIPMENT.....</b>			<b>\$ 16,480.36</b>
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## VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>301.</b>	<b>MINISTER'S OFFICE:</b>			
(a)	<i>Salaries—</i>			
	The Minister .....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary .....	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 40.00	\$ 50.00	\$ 52.31
	Telegrams, Telephones and Postage.....	250.00	250.00	370.78
	Unclassified.....	560.00	700.00	514.53
		<u>\$ 850.00</u>	<u>\$ 1,000.00</u>	<u>\$ 937.62</u>
	Total Appropriation No. 301.....	<u>\$ 8,350.00</u>	<u>\$ 8,500.00</u>	<u>\$ 8,437.62</u>
<b>302.</b>	<b>GENERAL OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Deputy Minister .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Supervisor of Schools.....	4,000.00	4,000.00	4,000.00
	Secretary to Department.....	2,700.00	2,700.00	2,700.00
	Law and Correspondence Clerk.....	2,400.00	2,400.00	2,400.00
	Accountant .....	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at \$1,450; 1 at \$1,350; 1 at \$1,250; 2 at \$1,150; 2 at \$1,100; 2 at \$1,050; 2 at \$850; 1 at \$750 .....	13,100.00	13,700.00	13,867.24
		<u>\$ 29,400.00</u>	<u>\$ 30,000.00</u>	<u>\$ 30,167.24</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 7,700.00	\$ 10,300.00	\$ 11,868.38
	Travelling Expenses.....	400.00	1,000.00	720.13
	Telegrams and Telephones .....	250.00	300.00	323.07
	Unclassified.....	250.00	900.00	756.26
		<u>\$ 8,600.00</u>	<u>\$ 12,500.00</u>	<u>\$ 13,667.84</u>
	Total Appropriation No. 302.....	<u>\$ 38,000.00</u>	<u>\$ 42,500.00</u>	<u>\$ 43,835.08</u>
<b>303.</b>	<b>GRANTS TO SCHOOLS:</b>			
	Elementary and Secondary Schools.....	\$993,555.00	\$1,016,881.00	\$972,399.34
	Consolidated Schools .....	121,077.00	139,423.00	140,179.76
	In Aid of Technical Education.....	45,000.00	47,300.00	53,983.47
	For School Libraries.....	5,000.00	5,800.00	6,065.92
	For Night Schools.....	4,000.00	4,400.00	4,140.55
	For Equalization Grants.....	147,000.00	194,000.00	153,995.29
	Total Appropriation No. 303.....	<u>\$1,315,632.00</u>	<u>\$1,407,804.00</u>	<u>\$1,330,764.33</u>
<b>304.</b>	<b>SCHOOL GRANTS ACT, Section 31.....</b>		<u>\$ 40,000.00</u>	<u>\$ 38,762.66</u>
<b>305.</b>	<b>UNIVERSITY OF ALBERTA (including Statutory Grants):</b>			
(a)	General Current Expenses.....	\$302,680.55	\$458,938.00	\$498,875.83
(b)	Pension Fund .....	20,000.00	19,000.00	19,125.14
(c)	Clinical Services at Hospital.....	21,250.00	21,250.00	25,000.00
		<u>\$343,930.55</u>	<u>\$499,188.00</u>	<u>\$543,000.97</u>
	Less Salary Deductions.....	* .....	32,000.00	* .....
		<u>\$343,930.55</u>	<u>\$467,188.00</u>	<u>\$543,000.97</u>
(d)	Public Health Laboratory—University of Al- berta .....	31,069.45	41,200.00	45,387.03
(e)	Research Council of Alberta—University of Alberta .....	15,000.00		
(f)	Debenture Interest \$281,113.61 (included in Ap- propriation No. 1) .....			
	Total Appropriation No. 305.....	<u>\$390,000.00</u>	<u>\$508,388.00</u>	<u>\$588,388.00</u>

\* Salary deductions taken from respective items in 1933-34. In 1931-32 contributions of \$14,009.80 taken in as general revenue of the Province.



## VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>306. NORMAL SCHOOL AT CALGARY:</b>				
(a) <i>Salaries—</i>				
	Principal .....	\$ 3,334.00	\$ 4,000.00	\$ 4,000.00
	Instructors: 2 at \$2,834; 1 at \$2,750; 2 at \$2,667; 1 at \$2,417; 1 at \$2,167; 1 at \$1,750; 1 at 1,654; 1 at 1,508; 1 at \$1,250; 1 at \$1,042 .....	25,540.00	28,600.00	30,933.30
	Practice School Teachers: 1 at \$300; 7 at \$200 .....	1,700.00	1,700.00	1,700.00
	Librarian .....	1,500.00	1,500.00	1,500.00
	Stenographers: 1 at \$1,300; 1 at \$900 .....	2,200.00	2,200.00	2,053.00
		\$ 34,274.00	\$ 38,000.00	\$ 40,186.30
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies .....	\$ 750.00	\$ 830.00	\$ 758.73
	Travelling Expenses .....	150.00	187.00	137.80
	Medical Services and Supplies .....	500.00	500.00	415.50
	Books, Binding and Teaching Supplies .....	700.00	990.00	789.77
	Unclassified .....	150.00	260.00	202.51
		\$ 2,250.00	\$ 2,767.00	\$ 2,304.31
	Total Appropriation No. 306 .....	\$ 36,524.00	\$ 40,767.00	\$ 42,490.61
<b>307. NORMAL SCHOOL AT CAMROSE:</b>				
(a) <i>Salaries—</i>				
	Principal .....	\$ 3,167.00	\$ 3,800.00	\$ 3,800.00
	Instructors: 1 at \$2,667; 1 at \$2,250; 1 at \$2,167; 1 at \$1,605; 1 at \$1,556; 2 at \$1,459; 1 at \$1,042; 1 at \$973 .....	15,178.00	17,200.00	18,408.30
	Practice School Teachers: 1 at \$300; 13 at \$200 .....	2,900.00	2,900.00	2,900.00
	Librarian and Instructor .....	1,300.00	1,300.00	1,216.61
	Stenographer .....	983.00	750.00	750.00
		\$ 23,528.00	\$ 25,950.00	\$ 27,074.91
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies .....	\$ 300.00	\$ 400.00	\$ 304.61
	Travelling Expenses .....	40.00	40.00	104.50
	Medical Services and Supplies .....	240.00	240.00	261.00
	Books, Binding and Teaching Supplies .....	400.00	500.00	176.19
	Unclassified .....	150.00	200.00	180.21
		\$ 1,130.00	\$ 1,380.00	\$ 1,026.51
	Total Appropriation No. 307 .....	\$ 24,658.00	\$ 27,330.00	\$ 28,101.42
<b>308. NORMAL SCHOOL AT EDMONTON:</b>				
(a) <i>Salaries—</i>				
	Principal .....	\$ 1,319.00	\$ 3,800.00	\$ 3,800.00
	Instructors: 1 at \$1,145; 1 at \$1,111; 2 at \$1,077; 2 at \$1,041; 1 at \$792; 1 at \$267 .....	7,551.00	21,700.00	25,470.80
	Practice School Teachers: 1 at \$90; 7 at \$60; 1 at \$24 .....	534.00	1,780.00	1,780.00
	Librarian .....	542.00	1,300.00	1,300.00
	Stenographer .....	479.00	1,150.00	1,150.00
		\$ 10,425.00	\$ 29,730.00	\$ 33,500.80
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies .....	\$ 300.00	\$ 800.00	\$ 841.66
	Books, Binding and Teaching Supplies .....	200.00	900.00	615.31
	Medical Services and Supplies .....		450.00	351.83
	Unclassified .....	900.00	200.00	144.65
		\$ 1,400.00	\$ 2,350.00	\$ 1,953.45
	Total Appropriation No. 308 .....	\$ 11,825.00	\$ 32,080.00	\$ 35,454.25

# VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>309.</b>	<b>SUMMER SCHOOL FOR TEACHERS.....</b>	<b>\$ 8,000.00</b>	<b>\$ 8,000.00</b>	<b>\$ 8,864.54</b>
<b>310.</b>	<b>PREPARATION AND REVISION OF COURSES OF STUDIES .....</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 192.00</b>
<b>311.</b>	<b>TECHNICAL EDUCATION:</b>			
(a)	<i>Salaries—</i>			
	Director and Principal of Institute of Tech- nology .....	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	Stenographer .....	1,300.00	1,300.00	1,296.40
		<b>\$ 5,800.00</b>	<b>\$ 5,800.00</b>	<b>\$ 5,796.40</b>
(b)	<i>Expenses—</i>			
	Travelling Expenses .....	\$ 450.00	\$ 550.00	\$ 505.45
	<b>Total Appropriation No. 311.....</b>	<b>\$ 6,250.00</b>	<b>\$ 6,350.00</b>	<b>\$ 6,301.85</b>
<b>312.</b>	<b>INSTITUTE OF TECHNOLOGY AT CALGARY:</b>			
(a)	<i>Salaries—</i>			
	Vice-Principal .....	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	Instructors: 1 at \$3,500; 1 at \$3,000; 5 at \$2,800; 2 at \$2,700; 1 at \$2,500 .....	28,400.00	31,500.00	31,792.50
	Storekeeper .....	1,500.00	1,500.00	1,571.10
	Instructors (part time) .....	20,000.00	21,900.00	29,018.53
	Stenographer .....	900.00	1,600.00	1,600.00
		<b>\$ 54,300.00</b>	<b>\$ 60,000.00</b>	<b>\$ 67,482.13</b>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,500.00	\$ 2,500.00	\$ 2,218.18
	Books, Binding and Teaching Supplies.....	5,000.00	7,200.00	5,552.89
	Unclassified.....	1,200.00	1,300.00	1,323.32
		<b>\$ 7,700.00</b>	<b>\$ 11,000.00</b>	<b>\$ 9,094.39</b>
	<b>Total Appropriation No. 312.....</b>	<b>\$ 62,000.00</b>	<b>\$ 71,000.00</b>	<b>\$ 76,576.52</b>
<b>313.</b>	<b>INSPECTION OF SCHOOLS:</b>			
(a)	<i>Salaries—</i>			
	Chief Inspector .....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Inspectors: 1 at \$3,250; 1 at \$3,084; 14 at \$2,667; 1 at \$2,584; 6 at \$2,500; 2 at \$2,417; 2 at \$2,334; 2 at \$2,250 .....	75,258.00	90,600.00	96,784.87
	Stenographer .....	1,200.00	1,200.00	1,200.00
		<b>\$ 80,458.00</b>	<b>\$ 95,800.00</b>	<b>\$101,984.87</b>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,000.00	\$ 2,000.00	\$ 1,430.63
	Travelling Expenses .....	27,450.00	32,000.00	35,057.36
	Unclassified.....	2,750.00	2,750.00	1,114.60
		<b>\$ 32,200.00</b>	<b>\$ 36,750.00</b>	<b>\$ 37,602.59</b>
	<b>Total Appropriation No. 313.....</b>	<b>\$112,658.00</b>	<b>\$132,550.00</b>	<b>\$139,587.46</b>
<b>314.</b>	<b>EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:</b>			
(a)	<i>Salaries—</i>			
	Registrar .....		\$ 3,000.00	\$ 2,709.23
	Assistant Registrar .....	\$ 1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$750 .....	7,650.00	8,350.00	8,331.12
		<b>\$ 9,450.00</b>	<b>\$ 13,150.00</b>	<b>\$ 12,840.35</b>



## VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>314.</b>	<b>EXAMINATIONS, CERTIFICATES AND TEACHERS'</b>			
	BUREAU—Continued:			
(b)	Expenses—			
	Printing, Stationery and Office Supplies.....	\$ 22,000.00	\$ 24,000.00	\$ 23,181.54
	Setting Examination Papers.....	2,200.00	2,200.00	1,907.96
	Reading Examination Papers.....	33,000.00	37,000.00	35,459.24
	Clerical Services (Examination Staff).....	8,000.00	9,000.00	8,869.49
	Unclassified.....	2,350.00	3,530.00	2,594.60
		<u>\$ 67,550.00</u>	<u>\$ 75,730.00</u>	<u>\$ 72,012.83</u>
	Total Appropriation No. 314.....	<u>\$ 77,000.00</u>	<u>\$ 88,880.00</u>	<u>\$ 84,853.18</u>
<b>315.</b>	<b>SCHOOL GRANTS BRANCH (Including Statistics):</b>			
(a)	Salaries—			
	Statistician .....	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,100; 1 at \$850; 2 at \$750.....	5,000.00	5,000.00	4,789.59
		<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 6,789.59</u>
(b)	Expenses—			
	Printing, Stationery and Office Supplies.....	\$ 425.00	\$ 425.00	\$ 568.02
	Unclassified.....	150.00	150.00	
		<u>\$ 575.00</u>	<u>\$ 575.00</u>	<u>\$ 568.02</u>
	Total Appropriation No. 315.....	<u>\$ 7,575.00</u>	<u>\$ 7,575.00</u>	<u>\$ 7,357.61</u>
<b>316.</b>	<b>SCHOOL ATTENDANCE AND OPERATION BRANCH:</b>			
(a)	Salaries—			
	Attendance Officer .....	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,100; 1 at \$1,050; 1 at \$850 .....	4,250.00	5,000.00	4,997.88
		<u>\$ 6,250.00</u>	<u>\$ 7,000.00</u>	<u>\$ 6,997.88</u>
(b)	Expenses—			
	Printing, Stationery and Office Supplies.....	\$ 420.00	\$ 420.00	\$ 420.38
	Unclassified.....	80.00	110.00	24.25
		<u>\$ 500.00</u>	<u>\$ 530.00</u>	<u>\$ 444.63</u>
	Total Appropriation No. 316.....	<u>\$ 6,750.00</u>	<u>\$ 7,530.00</u>	<u>\$ 7,442.51</u>
<b>317.</b>	<b>ORGANIZATION OF SCHOOLS:</b>			
(a)	Salaries—			
	Organizer .....	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
	Clerk and Stenographer .....	750.00	1,500.00	1,493.85
		<u>\$ 2,650.00</u>	<u>\$ 3,400.00</u>	<u>\$ 3,393.85</u>
(b)	Expenses—			
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 250.00	\$ 124.34
	Travelling Expenses .....	340.00	440.00	112.23
	Unclassified.....	10.00	10.00	6.35
		<u>\$ 600.00</u>	<u>\$ 700.00</u>	<u>\$ 242.92</u>
	Total Appropriation No. 317.....	<u>\$ 3,250.00</u>	<u>\$ 4,100.00</u>	<u>\$ 3,636.77</u>
<b>318.</b>	<b>SCHOOL BUILDINGS BRANCH:</b>			
(a)	Salaries—			
	Manager .....	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
	Building Supervisor .....	2,400.00	2,400.00	2,393.40
	Clerks and Stenographers: 1 at \$950; 1 at \$850 .....	1,800.00	1,800.00	2,180.64
		<u>\$ 6,100.00</u>	<u>\$ 6,100.00</u>	<u>\$ 6,474.04</u>

## VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>318. SCHOOL BUILDINGS BRANCH—Continued:</b>				
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 400.00	\$ 242.99
	Unclassified.....	200.00	200.00	89.49
		\$ 500.00	\$ 600.00	\$ 332.48
	Total Appropriation No. 318.....	\$ 6,600.00	\$ 6,700.00	\$ 6,806.52
<b>319. FREE SCHOOL TEXTS:</b>				
(a) <i>Salaries—</i>				
	Clerk .....	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 200.00	\$ 240.72
	Freight, Express and Cartage.....	3,075.00	3,170.00	2,676.18
	Readers .....	19,680.00	19,870.00	23,392.51
	Unclassified.....	460.00	510.00	378.16
		\$ 23,415.00	\$ 23,750.00	\$ 26,687.57
	Total Appropriation No. 319.....	\$ 24,665.00	\$ 25,000.00	\$ 27,937.57
<b>320. EDUCATION, MAINTENANCE AND TRANSPORTA- TION OF DEAF AND BLIND CHILDREN.....</b>				
		\$ 46,000.00	\$ 48,000.00	\$ 50,789.78
<b>321. MISCELLANEOUS GRANTS:</b>				
	Alberta Educational Association.....			\$ 300.00
	Alberta Trustees' Association.....			300.00
	Musical Festivals .....	\$ 1,100.00	\$ 1,000.00	780.00
	Canadian Institute for the Blind.....	5,000.00	5,000.00	5,000.00
	School Fairs .....		2,400.00	2,192.17
	Public Libraries .....	4,200.00	4,500.00	3,302.53
	Total Appropriation No. 321.....	\$ 10,300.00	\$ 12,900.00	\$ 11,874.70
<b>322. BOARD OF REFERENCE .....</b>				
		\$ 350.00	\$ 500.00	\$ 46.00
<b>324. POSTAGE .....</b>				
		\$ 9,500.00	\$ 8,900.00	\$ 9,914.82
<b>325. EDUCATION OF SOLDIERS' CHILDREN ACT.....</b>				
		\$ 10,000.00	\$ 15,000.00	\$ 15,707.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT .....	\$2,216,387.00	\$2,550,854.00	\$2,574,122.80

### CAPITAL ACCOUNT

<b>370. LOANS TO SCHOOL DISTRICTS.....</b>		\$ 1,000.00	\$ 7,844.50
<b>371. LOANS TO NORMAL SCHOOL STUDENTS.....</b>		\$ 75,000.00	\$112,853.45
<b>372. UNIVERSITY OF ALBERTA.....</b>		\$ 10,000.00	\$ 43,717.52
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT .....		\$ 86,000.00	\$164,415.47



# VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>402. GENERAL OFFICE:</b>				
(a) <i>Salaries—</i>				
	Deputy Minister .....	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00
	Assistant Deputy Minister .....	3,000.00	3,000.00	3,000.00
	Supervisor of Taxation and Accountant .....	2,100.00	2,000.00	1,749.99
	Assistant Accountant .....	1,400.00	1,600.00	1,673.46
	Research Officer .....	2,800.00	2,800.00	2,800.00
	Tax Recovery Officer .....	2,500.00	2,500.00	2,500.00
	Chief Correspondence Clerk .....	2,500.00	2,500.00	2,500.00
	Inspectors: 1 at \$2,400; 1 at \$2,200; 1 at \$2,100 .....	6,700.00	6,700.00	6,700.00
	Assessors: 1 at \$2,300; 13 at \$1,800; 3 at \$1,700; 2 at \$1,500 .....	33,800.00	33,800.00	35,106.27
	Clerks: 1 at \$1,700; 4 at \$1,600; 1 at \$1,550; 1 at \$1,450; 1 at \$1,400; 4 at \$1,350; 2 at \$1,300; 2 at \$1,050; 2 at \$1,000; 1 at \$950; 1 at \$800; 1 at \$750; 1 at \$700 .....	27,800.00	35,650.00	43,270.37
	Book-keeping Machine Operators: 1 at \$1,450; 1 at \$1,000; 8 at \$750 .....	8,450.00	5,500.00	5,509.25
	Stenographers: 1 at \$1,200; 1 at \$1,100; 2 at \$1,050; 2 at \$1,000; 1 at \$950; 4 at \$800; 2 at \$750; 1 at \$700 .....	12,750.00	11,350.00	11,456.43
		\$108,550.00	\$112,150.00	\$121,015.77
(b) <i>Expenses—</i>				
	Equipment .....			\$ 1,245.04
	Freight, Express and Cartage .....	\$ 50.00	\$ 150.00	17.79
	Newspapers and Periodicals .....	35.00	60.00	33.70
	Telegrams, Telephones and Postage .....	500.00	500.00	829.79
	Printing, Stationery and Office Supplies .....	5,000.00	6,000.00	7,476.08
	Repairs and Replacements .....	500.00	150.00	64.20
	Travelling Expenses .....	20,000.00	33,000.00	28,372.20
	Unclassified .....	200.00	202.30	291.65
		\$ 26,285.00	\$ 40,062.30	\$ 38,330.45
		\$134,835.00	\$152,212.30	\$159,346.22
	Less Reimbursement re Administration of Improvement Districts and Municipal Districts .....	85,000.00	78,000.00	60,000.00
	Total Appropriation No. 402 .....	\$ 49,835.00	\$ 74,212.30	\$ 99,346.22
<b>403. NO APPROPRIATION</b> .....				\$ 750.00

## 406. ALBERTA ASSESSMENT COMMISSION:

(a) <i>Salaries—</i>				
	Chairman .....	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00
	Secretary .....	1,500.00	1,500.00	1,500.00
	Stenographer .....	900.00	900.00	900.00
		\$ 7,150.00	\$ 7,150.00	\$ 7,150.00
(b) <i>Expenses—</i>				
	Travelling Expenses .....	\$ 7,600.00	\$ 9,500.00	\$ 6,556.49
	Printing, Stationery and Office Supplies .....	150.00	150.00	219.94
	Telegrams, Telephones and Postage .....	135.00	150.00	132.85
	Equipment .....	40.00	40.00	
	Unclassified .....	10.00	10.00	517.90
		\$ 7,935.00	\$ 9,850.00	\$ 7,427.18
	Total Appropriation No. 406 .....	\$ 15,085.00	\$ 17,000.00	\$ 14,577.18

# VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>407.</b>	<b>CONTINGENCIES .....</b>	\$ 50.00	\$ 300.00	\$ 2,045.34
<b>408.</b>	<b>POSTAGE .....</b>	\$ 5,000.00	\$ 5,000.00	\$ 4,579.40
<b>409.</b>	<b>LAND FORFEITURE PROCEEDINGS .....</b>		\$ 5,000.00	\$ 6,161.77
<b>412.</b>	<b>LIVE STOCK ENCOURAGEMENT ACT:</b>			
	(a) <i>Salaries—</i>			
	Clerk .....	\$ 1,600.00	\$ 1,600.00	\$ 1,342.62
	Collectors: 1 at \$1,800; 1 at \$1,500 .....	3,300.00	3,300.00	3,074.94
	Stenographer .....	900.00	700.00	700.00
		\$ 5,800.00	\$ 5,600.00	\$ 5,117.56
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies .....	\$ 100.00	\$ 200.00	\$ 49.01
	Travelling Expenses .....	2,000.00	3,000.00	4,896.65
	Unclassified .....	200.00	200.00	97.41
		\$ 2,300.00	\$ 3,400.00	\$ 5,043.07
	Total Appropriation No. 412.....	\$ 8,100.00	\$ 9,000.00	\$ 10,160.63
<b>413.</b>	<b>SEED GRAIN AND RELIEF ADJUSTMENT BOARD AND TAX CONSOLIDATION BOARD:</b>			
	(a) <i>Salaries—</i>			
	Clerks: 1 at \$1,700; 1 at \$750 .....	\$ 2,450.00	\$ 4,650.00	\$ 4,436.48
	Stenographers: 1 at \$1,100; 1 at \$1,050; 1 at \$800; 2 at \$750; 1 at \$700; 1 at \$500 (part salary) .....	5,650.00	6,400.00	1,812.98
	Assessors: 2 at \$1,800.....	3,600.00	3,600.00	3,600.00
		\$ 11,700.00	\$ 14,650.00	\$ 9,849.46
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies .....	\$ 750.00	\$ 850.00	\$ 762.13
	Travelling Expenses .....	1,800.00	2,500.00	2,110.20
	Unclassified .....	300.00	725.00	427.76
		\$ 2,850.00	\$ 4,075.00	\$ 3,300.09
		\$ 14,550.00	\$ 18,725.00	\$ 13,149.55
	Less Dominion Government Reimbursement.....	5,000.00	6,800.00	3,145.00
	Total Appropriation No. 413.....	\$ 9,550.00	\$ 11,925.00	\$ 10,004.55
<b>414.</b>	<b>CHARITABLE PURPOSES AND CARE OF INCUR- ABLES:</b>			
	(a) <i>Salaries—</i>			
	Clerks: 1 at \$1,600; 1 at \$600 (part salary).....	\$ 2,200.00	\$ 1,800.00	\$ 1,642.61
	Stenographers: 1 at \$750; 1 at \$700 .....	1,450.00	1,450.00	1,418.49
		\$ 3,650.00	\$ 3,250.00	\$ 3,061.10
	(b) <i>Expenses—</i>			
	Board .....	\$ 15,600.00	\$ 23,200.00	\$ 32,985.65
	Burial Expenses .....	240.00	234.47	560.40
	Clothing .....	1,230.00	1,641.32	2,432.06
	Grants .....	1,800.00	1,800.00	1,740.00
	Hospital and Medical Supplies .....	1,060.00	1,350.00	446.42



# VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>414.</b>	<b>CHARITABLE PURPOSES AND CARE OF INCURABLES</b> <i>Continued:</i>			
(b)	<i>Expenses—Continued:</i>			
	Medical Services .....	\$ 2,120.00	\$ 2,700.00	\$ 3,160.24
	Printing, Stationery and Office Supplies .....	200.00	104.21	208.40
	Telegrams and Telephones .....	400.00	450.00	971.04
	Travelling Expenses .....	1,000.00	3,600.00	2,598.19
	Unclassified .....	700.00	2,000.00	1,385.11
		<u>\$ 24,350.00</u>	<u>\$ 37,080.00</u>	<u>\$ 46,487.51</u>
	Total Appropriation No. 414.....	\$ 28,000.00	\$ 40,330.00	\$ 49,548.61
	Special Warrant .....			\$ 131.67
	<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$115,620.00</b>	<b>\$162,767.30</b>	<b>\$197,305.37</b>

## CAPITAL ACCOUNT

<b>462.</b>	<b>MACHINE ACCOUNTING EQUIPMENT.....</b>		\$ 5,000.00	
<b>463.</b>	<b>CHARITABLE PURPOSES AND CARE OF INCURABLES</b>	\$ 25,000.00	\$ 25,000.00	\$ 58,844.02
<b>464.</b>	<b>*ADMINISTRATION OF TILLEY EAST AND BERRY CREEK AREAS:</b>			
(a)	<i>Salaries—</i>			
	Administrator .....	\$ 2,200.00		
	Stenographer .....	900.00		
	Extra Assistance .....	2,100.00		
		<u>\$ 5,200.00</u>		
	Special Warrant 12/31, Seed Grain in Municipal Districts and Improvement Districts .....			\$137,647.37
	<b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT .....</b>	<b>\$ 30,200.00</b>	<b>\$ 30,000.00</b>	<b>\$196,491.39</b>

\*Previously Paid as a Capital Refund

# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>501.</b>	<b>MINISTER'S OFFICE:</b> (Paid out of Appropriation No. 21).			
<b>502.</b>	<b>GENERAL OFFICE:</b>			
	(a) <i>Salaries—</i>			
	Deputy Provincial Secretary and Registrar of Companies .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Secretary to Department .....	2,700.00	.....	.....
	Inspectors: 1 at \$2,400; 1 at \$1,800; 1 at \$1,500 .....	5,700.00	.....	.....
	Accountant .....	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 2 at \$850; 3 at \$800; 2 at \$750; 1 at \$725; 3 at \$700 .....	11,075.00	8,125.00	8,111.01
	Extra Assistance .....	.....	500.00	335.25
		<u>\$ 26,675.00</u>	<u>\$ 15,825.00</u>	<u>\$ 15,646.26</u>
	(b) <i>Expenses—</i>			
	Advertising .....	\$ 100.00	.....	.....
	Fees and Commissions .....	50.00	.....	\$ 50.00
	Postage, Telegrams and Telephones .....	100.00	\$ 300.00	114.15
	Printing, Stationery and Office Supplies .....	2,000.00	2,500.00	1,970.25
	Travelling Expenses .....	2,500.00	1,000.00	957.41
	Unclassified .....	.....	75.00	19.50
		<u>\$ 4,750.00</u>	<u>\$ 3,875.00</u>	<u>\$ 3,111.31</u>
	Total Appropriation No. 502.....	<u>\$ 31,425.00</u>	<u>\$ 19,700.00</u>	<u>\$ 18,757.57</u>
<b>503.</b>	<b>THE CORPORATIONS TAXATION ACT:</b>			
	(a) <i>Salaries—</i>			
	Clerk .....	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies .....	\$ 100.00	\$ 300.00	\$ 308.26
	Unclassified .....	50.00	50.00	22.68
		<u>\$ 150.00</u>	<u>\$ 350.00</u>	<u>\$ 330.94</u>
	Total Appropriation No. 503.....	<u>\$ 1,400.00</u>	<u>\$ 1,600.00</u>	<u>\$ 1,580.94</u>
<b>504.</b>	<b>THE THEATRES AND AMUSEMENTS TAX ACTS:</b>			
	(a) <i>Salaries—Moving Picture Censor's Branch—</i>			
	Chief Censor .....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Assistant Censor \$1,300; Projectionist \$1,600; Stenographer: \$750 .....	3,650.00	3,650.00	3,647.95
	Extra Assistance .....	105.00	150.00	105.00
	Administration Branch—			
	Clerks and Stenographers: 1 at \$1,400; 1 at \$725 .....	2,125.00	2,125.00	2,125.00
		<u>\$ 8,880.00</u>	<u>\$ 8,925.00</u>	<u>\$ 8,877.95</u>
	(b) <i>Expenses—Moving Picture Censor's Branch—</i>			
	Cinema and Photographic Supplies .....	\$ 100.00	\$ 100.00	\$ 193.46
	Telegrams, Telephones and Postage .....	50.00	50.00	43.30
	Printing, Stationery and Office Supplies .....	125.00	175.00	133.20
	Repairs and Replacements .....	100.00	.....	153.00
	Travelling Expenses .....	50.00	25.00	70.00
	Unclassified .....	.....	50.00	30.13
		<u>\$ 425.00</u>	<u>\$ 400.00</u>	<u>\$ 623.09</u>



# VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>504.</b>	<b>THE THEATRES AND AMUSEMENTS TAX ACTS:</b>			
	<i>Continued</i>			
(c)	<i>Expenses—Administration Branch—</i>			
	Advertising .....	\$ 75.00		\$ 75.00
	Amusements Tax Tickets and Supplies .....	550.00	\$ 550.00	443.89
	Equipment .....	50.00	75.00	35.64
	Freight, Express and Cartage .....	150.00	150.00	145.35
	Telegrams, Telephones and Postage .....	50.00	50.00	43.35
	Printing, Stationery and Office Supplies.....	400.00	525.00	399.55
	Unclassified .....		75.00	220.87
		\$ 1,275.00	\$ 1,425.00	\$ 1,363.65
	Total Appropriation No. 504.....	\$ 10,580.00	\$ 10,750.00	\$ 10,864.69
<b>505.</b>	<b>THE VEHICLES AND HIGHWAY TRAFFIC ACT:</b>			
(a)	<i>Salaries—</i>			
	Department Agent at Calgary (part salary).....	\$ 1,533.34	\$ 1,533.34	\$ 1,533.32
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,450; 1 at \$1,350; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 2 at \$850; 2 at \$800; 7 at \$750; 1 at \$725; 3 at \$700; 1 at \$700 (part sal- ary); 2 at \$500 (part salaries).....	20,675.00	20,025.00	20,256.58
	Extra Assistance .....		2,000.00	1,348.50
		\$ 22,208.34	\$ 23,558.34	\$ 23,138.40
(b)	<i>Expenses—</i>			
	Advertising .....	\$ 500.00		\$ 1,009.90
	Auto Plates and Chauffeurs' Badges.....	10,000.00	\$ 11,500.00	10,671.88
	Equipment .....	50.00	500.00	294.78
	Freight, Express and Cartage.....	3,600.00	4,000.00	3,880.85
	Telegrams, Telephones and Postage.....	1,000.00	2,300.00	1,908.99
	Printing, Stationery and Office Supplies.....	4,000.00	4,500.00	4,461.72
	Rates, Rentals and Insurance.....	200.00	400.00	164.70
	Travelling Expenses .....	50.00	100.00	105.07
	Wages .....	600.00	700.00	747.50
	Unclassified.....		900.00	101.44
		\$ 20,000.00	\$ 24,900.00	\$ 23,346.83
	Total Appropriation No. 505.....	\$ 42,208.34	\$ 48,458.34	\$ 46,485.23
<b>506.</b>	<b>POSTAGE .....</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 8,142.09</b>
	<b>TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.....</b>	<b>\$ 94,613.34</b>	<b>\$ 89,508.34</b>	<b>\$ 85,830.52</b>

# IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>601.</b>	<b>MINISTER'S OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Minister (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary).....	750.00	750.00	750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>
(b)	<i>Expenses</i> .....	\$ 1,100.00	\$ 1,050.00	\$ 1,661.07
	Total Appropriation No. 601.....	<u>\$ 4,850.00</u>	<u>\$ 4,800.00</u>	<u>\$ 5,411.07</u>
<b>602.</b>	<b>GENERAL OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Deputy Minister .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Assistant Deputy Minister (part salary).....	400.00	400.00	400.00
	Accountant .....	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$750 .....	2,850.00	3,650.00	3,712.85
		<u>\$ 10,050.00</u>	<u>\$ 10,850.00</u>	<u>\$ 10,912.85</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 400.00	\$ 500.00	\$ 389.60
	Printing, Stationery and Office Supplies.....	500.00	1,500.00	2,542.13
	Unclassified.....	700.00	600.00	675.40
		<u>\$ 1,600.00</u>	<u>\$ 2,600.00</u>	<u>\$ 3,607.13</u>
	Total Appropriation No. 602.....	<u>\$ 11,650.00</u>	<u>\$ 13,450.00</u>	<u>\$ 14,519.98</u>
<b>603.</b>	<b>HOSPITALS, ADMINISTRATION AND GRANTS:</b>			
(a)	<i>Salaries—</i>			
	Chief Coroner (part salary).....	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
	Inspector of Equipment.....	1,900.00	1,900.00	1,900.00
	Stenographer .....	900.00	900.00	817.40
		<u>\$ 4,900.00</u>	<u>\$ 4,900.00</u>	<u>\$ 4,817.40</u>
(b)	<i>Expenses—</i>			
	Grants .....	\$385,200.00	\$400,000.00	\$417,519.00
	Travelling Expenses.....	1,750.00	2,000.00	1,870.04
	Unclassified.....	250.00	100.00	419.55
		<u>\$387,200.00</u>	<u>\$402,100.00</u>	<u>\$419,808.59</u>
	Total Appropriation No. 603.....	<u>\$392,100.00</u>	<u>\$407,000.00</u>	<u>\$424,625.99</u>
<b>604.</b>	<b>CENTRAL ALBERTA SANATORIUM, CALGARY:</b>			
(a)	<i>Salaries—</i>			
	Medical Superintendent.....	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
	Physicians: 1 at \$4,197; 1 at \$2,424.....	6,621.00	6,621.00	6,621.00
	Travelling Diagnostician.....	3,324.00	3,324.00	3,324.00
	Dentist (part salary).....	1,550.00	1,100.00	550.00
	Bursar .....	2,340.00	2,340.00	2,340.00
	Nurses: Matron \$2,028; Assistant Matron \$1,404; Night Supervisor \$1,524; 4 at \$1,404; 7 at \$1,284; 6 at \$1,164.....	26,544.00	26,664.00	26,553.13
	Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 5 at \$984 .....	8,172.00	8,172.00	8,958.35
	X-Ray and Laboratory: 1 at \$1,164; 1 at \$1,200 .....	2,364.00	2,484.00	1,304.82
	Dietitian .....	1,524.00	1,524.00	1,524.00
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 6 at \$984; 1 at \$804; 1 at \$744; 3 at \$684 .....	13,896.00	13,956.00	14,252.00
	Accountant .....	1,500.00	1,500.00	1,500.00
	Clerks and Storekeeper: 1 at \$1,500; 1 at \$1,404; 1 at \$1,260; 1 at \$960; 3 at \$240 (patients, part time).....	5,844.00	5,844.00	5,160.93



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>604.</b>	<b>CENTRAL ALBERTA SANATORIUM, CALGARY—Continued:</b>			
(a)	<i>Salaries—Continued—</i>			
	Maids and Cleaning Orderlies: 4 at \$924; 5 at \$804; 12 at \$744; 6 at \$684.....	\$ 20,748.00	\$ 21,048.00	\$ 22,669.98
	Laundry Help: 1 at \$1,680; 1 at \$744; 3 at \$684 .....	4,476.00	4,536.00	4,518.31
	Gardeners and Outside Help: 1 at \$1,400; 1 at \$984; 1 at \$924.....	3,308.00	3,308.00	3,308.00
	Truck Driver .....	1,284.00	1,284.00	1,284.00
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800 .....	3,720.00	3,720.00	3,709.03
	Extra Assistance .....	1,500.00	6,000.00	6,132.55
		<u>\$113,915.00</u>	<u>\$118,625.00</u>	<u>\$118,910.10</u>
(b)	<i>Expenses—</i>			
	Board .....	\$ 40,000.00	\$ 53,000.00	\$ 44,100.34
	Cinema and Photographic Supplies.....	325.00	500.00	403.25
	Equipment .....	2,500.00	2,500.00	3,506.42
	Freight and Express .....	700.00	800.00	834.91
	Hospital and Medical Supplies.....	5,700.00	6,800.00	6,793.42
	Laundry and Cleaning.....	2,000.00	2,100.00	3,380.66
	Material .....	700.00	900.00	713.06
	Printing, Stationery and Office Supplies.....	700.00	700.00	781.95
	Repairs and Replacements.....	2,100.00	1,600.00	2,367.26
	Telegrams, Telephones and Postage .....	1,300.00	1,600.00	1,358.54
	Travelling Expenses .....	1,600.00	1,600.00	1,388.20
	Wages .....	2,000.00	1,800.00	3,025.40
	Unclassified.....	1,850.00	1,925.00	2,697.63
	Additional Accommodation for Patients.....		25,000.00	
		<u>\$ 61,475.00</u>	<u>\$100,825.00</u>	<u>\$ 71,351.04</u>
	Total Appropriation No. 604.....	<u>\$175,390.00</u>	<u>\$219,450.00</u>	<u>\$190,261.14</u>
<b>605.</b>	<b>PUBLIC HEALTH ACT:</b>			
(a)	<i>Salaries—</i>			
	Provincial Sanitary Engineer (part salary).....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Director, Division of Communicable Diseases.....	3,500.00	3,100.00	3,500.00
	Health Inspectors: 1 at \$1,800; 1 at \$1,750; 1 at \$1,550; 1 at \$484 (part salary).....	5,584.00	5,584.00	7,368.78
	Lecturer .....	2,000.00	2,000.00	2,000.00
	Stenographers: 1 at \$1,000; 1 at \$750 .....	1,750.00	1,650.00	1,750.00
		<u>\$ 16,434.00</u>	<u>\$ 15,934.00</u>	<u>\$ 18,218.78</u>
(b)	<i>Expenses—</i>			
	Automobile .....			\$ 1,537.08
	Travelling Expenses .....	\$ 4,000.00	\$ 11,000.00	8,487.33
	Medical Services .....	3,000.00	3,000.00	3,005.78
	Hospital and Medical Supplies.....	8,000.00	12,000.00	5,690.09
	Printing, Stationery and Office Supplies.....	1,330.00	2,100.00	1,331.70
	Telegrams, Telephones and Postage .....	300.00	400.00	397.27
	Health Units .....	10,500.00	10,500.00	10,000.00
	Unclassified.....	1,050.00	850.00	1,173.18
		<u>\$ 28,180.00</u>	<u>\$ 39,850.00</u>	<u>\$ 31,622.43</u>
	Total Appropriation No. 605.....	<u>\$ 44,614.00</u>	<u>\$ 55,784.00</u>	<u>\$ 49,841.21</u>
<b>606.</b>	<b>PUBLIC HEALTH NURSING BRANCH:</b>			
(a)	<i>Salaries—</i>			
	Superintendent .....	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Nurses: 6 at \$1,800; 5 at \$1,600; 1 at \$1,400 .....	20,200.00	22,000.00	24,241.38
	District Doctor .....	2,500.00	4,900.00	4,900.00
	Stenographer .....	1,050.00	1,050.00	1,050.00
		<u>\$ 25,750.00</u>	<u>\$ 29,950.00</u>	<u>\$ 32,191.38</u>

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>606. PUBLIC HEALTH NURSING BRANCH—Continued:</b>				
(b) <i>Expenses</i> —				
	Automobiles .....			\$ 1,404.89
	Clothing .....			384.40
	Equipment .....		\$ 270.00	19.23
	Hospital and Medical Supplies.....	\$ 2,500.00	2,500.00	1,656.82
	Printing, Stationery and Office Supplies.....	800.00	1,400.00	982.18
	Repairs and Replacements.....	1,500.00	2,500.00	1,248.50
	Travelling Expenses .....	3,400.00	7,800.00	6,903.31
	Unclassified.....	1,800.00	1,400.00	1,702.40
		\$ 10,000.00	\$ 15,870.00	\$ 14,301.73
	Total Appropriation No. 606.....	\$ 35,750.00	\$ 45,820.00	\$ 46,493.11
<b>607. VITAL STATISTICS BRANCH:</b>				
(a) <i>Salaries</i> —				
	Deputy Registrar .....	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Registrar at Calgary (part salary).....	766.67	766.67	766.67
	Acting Deputy Registrar and Accountant.....	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$800; 2 at \$775; 5 at \$700; 1 at \$750; 1 at \$350 (part salary); 2 at \$250 (part salaries) .....	9,550.00	9,500.00	9,685.99
	Inspector (part salary).....	966.64	966.64	966.64
		\$ 15,583.31	\$ 15,533.31	\$ 15,719.30
(b) <i>Expenses</i> —				
	Fees .....	\$ 1,000.00	\$ 1,175.00	
	Printing, Stationery and Office Supplies.....	2,200.00	4,000.00	\$ 3,173.21
	Travelling Expenses .....	200.00	300.00	224.20
	Telegrams, Telephones and Postage.....	1,200.00	1,100.00	1,301.54
	Unclassified.....	175.00	175.00	57.18
		\$ 4,775.00	\$ 6,750.00	\$ 4,756.13
	Total Appropriation No. 607.....	\$ 20,358.31	\$ 22,283.31	\$ 20,475.43
<b>608. HOSPITALS BRANCH:</b>				
(a) <i>Salaries</i> —				
	Secretary .....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Stenographer .....	950.00	950.00	884.25
		\$ 3,950.00	\$ 3,950.00	\$ 3,884.25
(b) <i>Expenses</i> —				
	Travelling Expenses .....	\$ 800.00	\$ 1,200.00	\$ 853.05
	Printing, Stationery and Office Supplies.....	150.00	180.00	299.04
	Telegrams, Telephones and Postage.....	100.00	250.00	116.52
	Unclassified.....	70.00	70.00	3.80
		\$ 1,120.00	\$ 1,700.00	\$ 1,272.41
	Total Appropriation No. 608.....	\$ 5,070.00	\$ 5,650.00	\$ 5,156.66
<b>609. INSULIN:</b>		\$ 7,000.00	\$ 3,500.00	\$ 5,035.36
<b>610. DIVISION OF SOCIAL HYGIENE:</b>				
(a) <i>Salaries</i> —				
	Director .....	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Nurses and Orderlies: 1 at \$1,600; 1 at \$1,450; 2 at \$1,200 .....	5,450.00	5,450.00	5,450.00
	Stenographer (part time) .....	450.00	450.00	450.00
	Extra Assistance .....			170.35
		\$ 9,100.00	\$ 9,100.00	\$ 9,270.35



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>610.</b>	<b>DIVISION OF SOCIAL HYGIENE—Continued:</b>			
(b)	<i>Expenses—</i>			
	Board .....	\$ 450.00	\$ 250.00	\$ 330.50
	Hospital and Medical Supplies.....	3,185.00	4,975.00	2,298.65
	Medical Services .....	2,500.00	2,130.00	3,604.98
	Printing, Stationery and Office Supplies.....	200.00	200.00	91.85
	Rates, Rentals and Insurance.....	450.00	1,050.00	1,125.00
	Travelling Expenses.....	450.00	500.00	607.13
	Unclassified.....	650.00	350.00	922.22
		\$ 7,885.00	\$ 9,455.00	\$ 8,980.33
	Less subvention from the Dominion Govern- ment .....		6,504.21	6,504.21
		\$ 7,885.00	\$ 2,950.79	\$ 2,476.12
	Total Appropriation No. 610.....	\$ 16,985.00	\$ 12,050.79	\$ 11,746.47
<b>611.</b>	<b>GRANTS TO ORPHANAGES.....</b>	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<b>612.</b>	<b>PROVINCIAL MENTAL INSTITUTE, OLIVER:</b>			
(a)	<i>Salaries—</i>			
	Medical Superintendent .....	\$ 5,360.00	\$ 5,360.00	\$ 6,792.06
	Medical Officer .....	2,748.00	2,748.00	3,029.70
	Administrative Assistant .....	2,268.00	2,268.00	2,268.00
	Bursar .....	2,340.00	2,340.00	2,340.00
	Gardeners: 1 at \$1,696.50 (part salary); 1 at \$1,224; 1 at \$984.....	3,904.50	3,885.50	3,889.86
	Cooks: 1 at \$1,862; 1 at \$1,500; 1 at \$1,200.....	4,562.00	4,562.00	4,562.00
	Laundrymen: 1 at \$1,440; 1 at \$730.....	2,170.00	2,170.00	2,172.00
	Storekeeper .....	1,320.00	1,320.00	1,320.00
	Stenographer .....	960.00	960.00	960.00
	Night Supervisor .....	1,260.00	1,260.00	1,260.00
	Occupational Therapist .....	1,152.00	1,152.00	1,152.00
	Attendants: 10 at \$1,152; 6 at \$1,092; 26 at \$1,032 .....	44,904.00	44,964.00	42,116.07
	Dentist (part salary).....	1,167.50	1,375.00	275.00
	Extra Assistance .....	1,500.00	2,610.00	2,610.00
		\$ 75,616.00	\$ 76,974.50	\$ 74,746.69
(b)	<i>Expenses—</i>			
	Board .....	\$ 23,000.00	\$ 25,000.00	\$ 19,522.97
	Clothing .....	6,000.00	6,500.00	6,031.69
	Equipment .....	750.00	750.00	493.58
	Laundry and Cleaning.....	2,325.00	2,500.00	2,752.08
	Unclassified.....	6,095.00	6,550.00	6,543.83
		\$ 38,170.00	\$ 41,300.00	\$ 35,344.15
	Total Appropriation No. 612.....	\$113,786.00	\$118,274.50	\$110,090.84
<b>613.</b>	<b>PROVINCIAL TRAINING SCHOOL, RED DEER:</b>			
(a)	<i>Salaries—</i>			
	Medical Superintendent .....	\$ 4,600.00	\$ 4,600.00	\$ 4,893.98
	Bursar .....	1,824.00	1,824.00	1,824.00
	Clerk .....	1,260.00	1,260.00	1,260.00
	Stenographers: 1 at \$1,020; 1 at \$792 .....	1,812.00	1,020.00	1,020.00
	Matrons: 1 at \$1,392; 1 at \$1,152.....	2,544.00	2,544.00	2,857.50
	Graduate Nurse .....	1,332.00	1,332.00	1,219.95
	Teachers and Instructresses: 1 at \$1,404; 1 at \$1,152; 1 at \$1,092.....	3,648.00	3,648.00	3,804.61
	Cooks: 1 at \$1,332; 1 at \$972; 1 at \$792.....	3,096.00	3,096.00	2,813.75
	Dining Room Supervisors: 1 at \$972; 1 at \$792.....	1,764.00	1,764.00	1,753.22
	Laundresses: 1 at \$1,332; 1 at \$1,032; 1 at \$792.....	3,156.00	3,156.00	3,156.00
	Seamstresses: 1 at \$1,152; 1 at \$972 .....	2,124.00	2,184.00	2,184.00
	Gardeners: 1 at \$1,524; 1 at \$1,092.....	2,616.00	2,616.00	2,616.00
	Nurse Attendants: 3 at \$1,152; 10 at \$972.....	13,176.00	13,176.00	13,770.00

# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>613.</b>	<b>PROVINCIAL TRAINING SCHOOL, RED DEER—</b>			
	<i>Continued:</i>			
(a)	<i>Salaries—Continued:</i>			
	Orderlies: 1 at \$1,152; 3 at \$972 .....	\$ 4,068.00	\$ 4,188.00	\$ 4,111.00
	Domestics: 3 at \$792; Patients \$360.....	2,736.00	2,736.00	3,159.16
	Dentist (part salary).....	582.50	825.00	275.00
	Extra Assistance .....			442.73
		\$ 50,338.50	\$ 49,969.00	\$ 51,160.90
(b)	<i>Expenses—</i>			
	Board (exclusive of farm produce) .....	\$ 12,800.00	\$ 16,500.00	\$ 13,610.42
	Clothing .....	3,000.00	3,000.00	2,783.51
	Unclassified.....	7,000.00	6,974.00	8,845.51
		\$ 22,800.00	\$ 26,474.00	\$ 25,239.44
	Total Appropriation No. 613.....	\$ 73,138.50	\$ 76,443.00	\$ 76,400.34
<b>614.</b>	<b>PROVINCIAL MENTAL HOSPITAL, PONOKA:</b>			
(a)	<i>Salaries—</i>			
	Medical Superintendent .....	\$ 6,062.00	\$ 5,714.00	\$ 3,809.28
	Assistant Medical Superintendent.....			4,359.73
	Business Superintendent .....	3,262.00	3,262.00	3,262.00
	Medical Officers: 1 at \$3,564; 1 at \$3,048; 1 at \$2,748; 1 at \$2,424; 1 at \$1,404 .....	13,188.00	13,932.00	12,203.66
	Dentist .....	3,300.00	3,300.00	3,300.00
	Social Worker .....	2,400.00	2,400.00	2,298.63
	Laboratory Assistant .....	1,268.00	1,268.00	1,268.00
	Hydrotherapist .....			1,405.25
	Pathologist .....	1,224.00	1,224.00	1,091.10
	Occupational Therapists: 1 at \$2,000; 1 at \$1,998; 2 at \$1,272; 1 at \$1,152.....	7,694.00	7,694.00	7,694.00
	Nursing Staff: Superintendent \$2,172; Asst. Superintendent \$1,632; Nurses: 5 at \$1,284; 8 at \$1,272; 5 at \$1,152; 11 at \$1,092; 26 at \$1,032; 10 at \$972; 20 at \$912 .....	92,964.00	95,076.00	93,523.12
	Attendant Staff: 1 at \$1,806; 1 at \$1,704; 1 at \$1,584; 1 at \$1,524; 1 at \$1,446; 4 at \$1,152; 3 at \$1,136; 34 at \$1,092; 21 at \$1,032 .....	74,880.00	73,668.00	76,222.77
	Clerical Staff: 1 at \$2,358; 1 at \$2,120; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 1 at \$1,080; 1 at \$950; 1 at \$924; 2 at \$840; 1 at \$820 .....	14,834.00	14,750.00	15,460.00
	Dietary Staff: Dietitian \$1,692; Cooks and Orderlies: 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at \$1,460; 1 at \$1,404; 1 at \$1,328; 1 at \$1,224; 1 at \$1,104; 1 at \$924; Maids: 7 at \$912; 2 at \$804 .....	22,708.00	22,880.00	21,716.10
	Laundry Staff: Laundryman \$1,656; Laun- dress \$1,392; Maids: 4 at \$912 .....	6,696.00	6,696.00	6,718.49
	Domestic Staff: Housekeeper \$1,092; Maids: 3 at \$804 .....	3,504.00	4,308.00	4,690.21
	Gardeners: 1 at \$1,896; 1 at \$984; 1 at \$565.50 (part salary) .....	3,445.50	3,445.50	3,671.68
	Garage: Driver Mechanic .....	1,878.00	1,878.00	1,878.00
	Extra Assistance .....	5,810.00	6,725.00	7,618.47
		\$265,117.50	\$268,220.50	\$272,190.49
(b)	<i>Expenses—</i>			
	Board (exclusive of farm produce) .....	\$ 54,000.00	\$ 63,000.00	\$ 65,347.01
	Clothing .....	8,000.00	9,000.00	12,815.88
	Equipment and Repairs .....	22,500.00	23,000.00	28,396.17
	Freight, Express and Cartage.....	1,900.00	2,000.00	1,994.53
	Hospital and Medical Supplies.....	2,753.00	2,800.00	4,075.21
	Laundry and Cleaning.....	6,500.00	8,000.00	8,146.72
	Travelling Expenses.....	1,500.00	3,000.00	3,129.23
	Unclassified.....	10,629.00	12,310.00	13,841.46
		\$107,782.00	\$123,110.00	\$137,746.21
	Total Appropriation No. 614.....	\$372,899.50	\$391,330.50	\$409,936.70



# IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>615.</b>	<b>PONOKA FARM—OPERATION:</b>			
(a)	<i>Salaries—</i>			
	Farm Manager .....	\$ 2,624.00	\$ 2,624.00	\$ 2,624.00
	Poultryman .....	1,784.00	1,784.00	1,880.07
	Farm Help: 1 at \$1,422; 2 at \$1,014; 3 at \$894 .....	6,132.00	6,132.00	5,834.00
		\$ 10,540.00	\$ 10,540.00	\$ 10,338.07
(b)	<i>Expenses—</i>			
	Feed and Seed .....	\$ 2,475.00	\$ 5,446.00	\$ 5,188.67
	Repairs and Replacements .....	1,605.00	1,350.00	2,125.82
	Wages .....	4,670.00	4,917.00	4,537.40
	Unclassified .....	2,250.00	2,105.00	3,072.70
		\$ 11,000.00	\$ 13,818.00	\$ 14,924.59
	Total Appropriation No. 615 .....	\$ 21,540.00	\$ 24,358.00	\$ 25,262.66
<b>616.</b>	<b>CHIROPRACTIC ACT .....</b>	\$ 500.00	\$ 500.00	\$ 490.24
<b>618.</b>	<b>POSTAGE .....</b>	\$ 1,400.00	\$ 1,400.00	\$ 1,355.47
<b>619.</b>	<b>UNIVERSITY HOSPITAL .....</b>	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>621.</b>	<b>PROVINCIAL TRAVELLING CLINIC .....</b>			\$ 22,938.65
<b>622.</b>	<b>MENTAL HYGIENE:</b>			
(a)	<i>Salaries—</i>			
	Commissioner .....	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Medical Officer, Psychopathic Ward .....		900.00	
	Stenographer and Record Clerk .....	1,000.00	1,000.00	1,000.00
	Social Worker, Edmonton .....		720.00	791.29
		\$ 7,500.00	\$ 9,120.00	\$ 8,291.29
(b)	<i>Expenses—</i>			
	Travelling Expenses .....	\$ 2,000.00	\$ 2,480.00	\$ 3,468.15
	Printing, Stationery and Office Supplies .....	200.00	300.00	401.56
	Eugenics Board, Expenses .....	2,200.00	1,500.00	5,294.83
	Sterilization (Mental Hygiene Clinic Cases) .....	7,500.00	5,000.00	6,582.50
	University Hospital Psychopathic Ward .....		12,000.00	5,769.40
	Unclassified .....	240.00	400.00	573.37
		\$ 12,140.00	\$ 21,680.00	\$ 22,089.81
	Total Appropriation No. 622 .....	\$ 19,640.00	\$ 30,800.00	\$ 30,381.10
	SPECIAL WARRANT .....			\$ 2,840.33
	<b>TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$1,340,171.31</b>	<b>\$1,456,394.10</b>	<b>\$1,476,762.75</b>
	<b>CAPITAL ACCOUNT</b>			
<b>650.</b>	<b>PONOKA FARM EQUIPMENT .....</b>			\$ 921.35
<b>652.</b>	<b>CHARITABLE PURPOSES AND CARE OF INCURABLES .....</b>			\$ 32,398.05
	<b>TOTAL: PUBLIC HEALTH DEPARTMENT, CAPITAL ACCOUNT .....</b>			<b>\$ 33,319.40</b>

## X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>701. MINISTER'S OFFICE:</b>				
(a)	<i>Salaries—</i>			
	The Minister .....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary .....	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Newspapers .....	\$ 40.00	\$ 50.00	\$ 37.80
	Telephones, Telegrams and Postage .....	280.00	250.00	354.55
	Printing, Stationery and Office Supplies.....	40.00	35.00	17.93
	Maintenance and Operation of Automobile .....	940.00	975.00	1,194.19
		<u>\$ 1,300.00</u>	<u>\$ 1,310.00</u>	<u>\$ 1,604.47</u>
	Total Appropriation No. 701.....	<u>\$ 8,800.00</u>	<u>\$ 8,810.00</u>	<u>\$ 9,104.47</u>
<b>702. GENERAL OFFICE:</b>				
(a)	<i>Salaries—</i>			
	Deputy Minister .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Accountant .....	2,200.00	2,200.00	2,200.00
	Chief Clerk .....	1,900.00	1,900.00	1,900.00
	Assistant Accountant .....	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,550; 2 at \$1,400; 1 at \$1,350; 1 at \$1,300; 3 at \$1,250; 2 at \$1,200; 1 at \$950; 1 at \$900; 1 at \$800; 1 at \$775; 2 at \$750; 2 at \$700 .....	19,475.00	25,025.00	24,386.77
		<u>\$ 30,375.00</u>	<u>\$ 35,925.00</u>	<u>\$ 35,286.77</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage.....	\$ 265.00	\$ 350.00	\$ 423.30
	Printing, Stationery and Office Supplies.....	2,200.00	3,250.00	2,889.87
	Travelling Expenses.....	100.00	300.00	57.61
	Unclassified.....	60.00	100.00	122.36
		<u>\$ 2,625.00</u>	<u>\$ 4,000.00</u>	<u>\$ 3,493.14</u>
	Total Appropriation No. 702.....	<u>\$ 33,000.00</u>	<u>\$ 39,925.00</u>	<u>\$ 38,779.91</u>
<b>704. FERRIES—MAINTENANCE AND OPERATION:</b>				
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details)	\$ 1,700.00	\$ 1,700.00	\$ 1,658.96
(b)	<i>Material, Expenses and Wages.....</i>	69,300.00	75,300.00	79,784.28
	Total Appropriation No. 704.....	<u>\$ 71,000.00</u>	<u>\$ 77,000.00</u>	<u>\$ 81,443.24</u>
<b>705. BRIDGES—MAINTENANCE:</b>				
(a)	<i>Salaries—</i>	\$ 3,100.00	\$ 3,100.00	\$ 3,199.92
	Bridge Engineer .....	\$ 3,700.00		
	Bridge Foreman .....	2,700.00		
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,100 .....	2,700.00		
		<u>\$ 9,100.00</u>		
	Less Proportion Chargeable to App. 753—Bridges .....	6,000.00		
		<u>\$ 3,100.00</u>		
(b)	<i>Material, Expenses and Wages.....</i>	32,205.00	36,900.00	50,145.97
	Total Appropriation No. 705.....	<u>\$ 35,305.00</u>	<u>\$ 40,000.00</u>	<u>\$ 53,345.89</u>



# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>706. MAIN HIGHWAYS—MAINTENANCE:</b>				
(a)	<i>Salaries</i> .....	\$ 18,300.00	\$ 15,300.00	\$ 15,417.36
(b)	<i>Material, Expenses and Wages</i> .....	581,700.00	934,700.00	1,004,574.52
	Total Appropriation No. 706.....	\$600,000.00	\$950,000.00	\$1,019,991.88
<b>707. DISTRICT HIGHWAYS AND LOCAL ROADS:</b>				
(a)	<i>Salaries—</i>	\$ 13,500.00	\$ 13,500.00	\$ 13,821.78
	Chief District Engineer .....	\$ 3,500.00		
	District Engineers: 1 at \$2,900; 1 at \$2,800; 3 at \$2,700; 1 at \$2,600; 1 at \$2,300 .....	18,700.00		
	Assistant District Engineers: 1 at \$2,200; 1 at \$1,800 .....	4,000.00		
	District Inspectors: 4 at \$2,400; 1 at \$2,100 .....	11,700.00		
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,250; 1 at \$1,600; 1 at \$1,400; 2 at \$1,200; 1 at \$1,150; 1 at \$950; 1 at \$900; 1 at \$800; 1 at \$750 .....	13,000.00		
		\$ 50,900.00		
	Less Proportions Chargeable to:			
	Apprn. 704—Ferries—Income .....	1,700.00		
	Apprn. 706—Highways—Income .....	18,300.00		
	Apprn. 753—Bridges—Capital .....	2,800.00		
	Chargeable to Local Improvement District Trust Account .....	14,600.00		
		\$ 37,400.00		
		\$ 13,500.00		
(b)	<i>Material, Expenses and Wages</i> .....	36,500.00	36,500.00	451,596.44
	Total Appropriation No. 707.....	\$ 50,000.00	\$ 50,000.00	\$465,418.22
<b>708. PUBLIC BUILDINGS STAFF:</b>				
(a)	<i>Salaries—</i>	\$ 18,100.00	\$ 10,700.00	\$ 10,650.85
	Superintendent of Buildings .....	\$ 3,700.00		
	Superintendent of Power Plants .....	3,000.00		
	Chief Clerk .....	1,800.00		
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,150; 1 at \$1,050; 1 at \$950; 1 at \$750 .....	5,100.00		
	Draughtsmen: 1 at \$2,700; 1 at \$1,800 .....	4,500.00		
		\$ 18,100.00		
(b)	<i>Expenses—Printing and Stationery</i> .....	1,500.00	500.00	381.24
	Total Appropriation No. 708.....	\$ 19,600.00	\$ 11,200.00	\$ 11,032.09
<b>709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE:</b>				
(a)	<i>Salaries</i> .....	\$100,890.00	\$113,310.00	\$107,504.54
(b)	<i>Material, Expenses and Wages</i> .....	197,989.00	246,110.00	314,124.02
	Total Appropriation No. 709.....	\$298,879.00	\$359,420.00	\$421,628.56

# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—</b>				
MAINTENANCE—Continued:				
1.	Parliament Buildings and Grounds.....	\$ 60,802.00	\$ 67,246.00	\$ 92,064.39
2.	Qu'Appelle Block .....	11,720.00	.....	3,985.31
3.	Court House, Calgary.....	8,136.00	7,200.00	13,338.03
4.	Court House, Edmonton.....	11,631.00	11,860.00	14,053.26
5.	Court House, Macleod.....	2,300.00	2,400.00	2,213.86
6.	Court House, Medicine Hat.....	4,785.00	5,360.00	4,576.44
7.	Court House, Red Deer.....	5,050.00	5,600.00	2,548.07
8.	Court House, Wetaskiwin.....	2,670.00	3,270.00	2,392.24
9.	Court House, Stettler.....	2,420.00	2,910.00	2,096.00
10.	Court House, Fort Saskatchewan.....	305.00	150.00	.....
11.	Court House, Cardston.....	500.00	700.00	.....
12.	Court House, Lethbridge.....	4,880.00	4,980.00	4,419.25
13.	Court House, Camrose.....	1,040.00	920.00	1,048.22
14.	Court House, Hanna.....	2,525.00	2,830.00	3,074.73
15.	Police Magistrates' Offices, Edmonton and Grande Prairie .....	494.00	544.00	572.92
16.	Rent of Halls for District Courts.....	1,800.00	2,000.00	1,840.50
17.	Sheriffs' Offices, Peace River and Bassano.....	1,932.00	1,830.00	1,420.45
18.	Court House, Taber.....	1,587.00	1,920.00	1,512.68
19.	Land Titles Building, Edmonton.....	9,508.00	9,000.00	7,333.09
20.	Land Titles Building, Calgary.....	4,850.00	5,250.00	4,821.20
21.	Agricultural School, Claresholm .....	2,050.00	2,940.00	4,773.49
22.	Agricultural School, Olds.....	16,840.00	18,160.00	17,315.62
23.	Agricultural School, Vermilion .....	5,500.00	19,300.00	18,455.51
24.	Agricultural School, Gleichen.....	100.00	300.00	66.55
25.	Agricultural School, Raymond .....	1,410.00	2,980.00	2,643.72
26.	Agricultural School, Youngstown .....	156.00	200.00	209.75
27.	Normal School, Edmonton.....	6,000.00	27,250.00	29,498.81
28.	Normal School, Camrose.....	12,490.00	13,705.00	13,950.07
29.	Institute of Technology, Calgary .....	16,310.00	20,490.00	24,661.04
30.	Provincial Police Buildings .....	10,018.00	23,000.00	55,848.35
31.	Public Works Office, Calgary.....	1,100.00	1,300.00	1,559.14
32.	Power Plant, Calgary.....	4,080.00	3,705.00	4,405.84
33.	Public Works Office, Lethbridge.....	1,755.00	1,455.00	1,910.68
34.	Social Hygiene Health and Child Welfare Clinics .....	3,196.00	1,535.00	1,538.94
35.	Utility Commissioner's Office .....	3,016.00	.....	391.61
35.	Court House, Vegreville .....	1,885.00	2,085.00	1,517.62
36.	Court House, Grande Prairie.....	3,658.00	3,625.00	4,386.38
37.	Storage and Repair Shop, Edmonton.....	3,705.00	3,625.00	2,514.90
38.	Storage and Repair Shop, Calgary.....	6,420.00	9,176.00	10,779.63
39.	Various Small Buildings and Offices.....	1,250.00	.....	1,199.91
40.	Contingencies .....	3,180.00	3,675.00	1,015.57
41.	Storage and Repair Shop, Macleod.....	36,265.00	33,900.00	41,991.70
42.	Administration Building .....	19,560.00	31,044.00	17,683.09
43.	Department of Lands and Mines, Outside Offices .....	.....	.....	.....
Total Appropriation No. 709.....		\$298,879.00	\$359,420.00	\$421,628.56
<b>710. PUBLIC INSTITUTIONS—MAINTENANCE:</b>				
(a)	Salaries .....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
(b)	Material, Expenses and Wages—	67,050.00	88,300.00	84,095.06
Total Appropriation No. 710.....		\$ 70,650.00	\$ 91,900.00	\$ 87,695.06
1.	Provincial Mental Hospital, Ponoka.....	\$ 43,400.00	\$ 47,200.00	\$ 45,938.83
2.	Provincial Training School, Red Deer.....	8,131.00	14,200.00	13,988.35
3.	Provincial Mental Institute, Oliver.....	9,976.00	12,150.00	14,944.36
4.	Provincial Gaol, Fort Saskatchewan.....	5,450.00	6,800.00	7,995.74
5.	Provincial Gaol, Lethbridge.....	3,460.00	5,050.00	4,307.67
6.	Central Alberta Sanatorium, Keith .....	233.00	6,500.00	520.11
Total Appropriation No. 710.....		\$ 70,650.00	\$ 91,900.00	\$ 87,695.06



# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>711.</b>	<b>PROVINCIAL GAOL, FORT SASKATCHEWAN—</b>			
	ADMINISTRATION:			
(a)	<i>Salaries—</i>	\$ 39,000.00	\$ 36,420.00	\$ 38,781.45
	Warden .....	\$ 3,000.00		
	Deputy Warden .....	2,280.00		
	Physician .....	1,200.00		
	Bursar .....	1,440.00		
	Matron .....	1,320.00		
	Guards: 1 at \$1,560; 3 at \$1,440; 1 at \$1,380; 1 at \$1,620; 2 at \$1,200; 1 at \$1,080; 9 at \$1,140; 7 at \$1,020 .....	29,760.00		
		<u>39,000.00</u>		
(b)	<i>Material, Expenses and Wages.....</i>	18,050.00	23,320.00	27,365.26
	Total Appropriation No. 711.....	<u>\$ 57,050.00</u>	<u>\$ 59,740.00</u>	<u>\$ 66,146.71</u>
<b>712.</b>	<b>PROVINCIAL GAOL, LETHBRIDGE—</b>			
	ADMINISTRATION:			
(a)	<i>Salaries—</i>	\$ 28,080.00	\$ 30,540.00	\$ 29,966.06
	Warden .....	\$ 3,000.00		
	Deputy Warden .....	2,160.00		
	Housekeeper .....	1,320.00		
	Bursar .....	1,800.00		
	Guards: 1 at \$1,740; 1 at \$1,560; 2 at \$1,440; 1 at \$1,380; 1 at \$1,320; 5 at \$1,140; 2 at \$1,080; 3 at \$1,020 .....	19,800.00		
		<u>28,080.00</u>		
(b)	<i>Material, Expenses and Wages.....</i>	26,250.00	31,350.00	27,727.61
	Total Appropriation No. 712.....	<u>\$ 54,330.00</u>	<u>\$ 61,890.00</u>	<u>\$ 57,693.67</u>
<b>713.</b>	<b>GOVERNMENT HOUSE—MAINTENANCE:</b>			
(a)	<i>Salaries—</i>			
	Chief Gardener (part time).....	\$ 950.00	\$ 950.00	\$ 1,000.00
	Gardeners: 1 at \$1,200; 1 at \$1,260 .....	2,460.00	2,460.00	2,460.00
	Chauffeur .....	1,200.00	1,200.00	
		<u>\$ 4,610.00</u>	<u>\$ 4,610.00</u>	<u>\$ 3,460.00</u>
(b)	<i>Material, Expenses and Wages.....</i>	10,507.00	15,985.00	25,013.52
	Total Appropriation No. 713.....	<u>\$ 15,117.00</u>	<u>\$ 20,595.00</u>	<u>\$ 28,473.52</u>
<b>714.</b>	<b>GOVERNMENT AUTOMOBILE SERVICE:</b>			
(a)	<i>Salaries—</i>			
	Garage Foreman .....	\$ 1,920.00	\$ 1,800.00	\$ 3,370.00
(b)	<i>Material, Expenses and Wages.....</i>	8,785.00	10,735.00	10,733.48
	Total Appropriation No. 714.....	<u>\$ 10,705.00</u>	<u>\$ 12,535.00</u>	<u>\$ 14,103.48</u>
<b>715.</b>	<b>CONTINGENCIES.....</b>	<u>\$ 1,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 323.37</u>
<b>716.</b>	<b>POSTAGE .....</b>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,299.48</u>

# X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>717.</b>	<b>PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:</b>			
(a)	<i>Salaries</i> .....	\$ 83,100.00	\$ 82,720.00	\$ 75,515.00
(b)	<i>Material, Expenses and Wages</i> .....	173,757.00	163,516.00	167,384.48
	Total Appropriation No. 717.....	\$256,857.00	\$246,236.00	\$242,899.48
1.	Parliament Buildings .....	\$ 25,370.00	\$ 26,290.00	\$ 25,188.63
2.	Normal School and Institute of Technology, Calgary .....	14,730.00	15,930.00	14,426.28
3.	Provincial Mental Hospital, Ponoka.....	103,292.00	92,112.00	91,678.24
4.	Provincial Gaol, Fort Saskatchewan.....	19,570.00	20,930.00	21,397.41
5.	Provincial Gaol, Lethbridge.....	14,490.00	17,494.00	16,811.80
6.	Provincial Mental Institute, Oliver.....	32,340.00	30,040.00	31,993.61
7.	Central Alberta Sanatorium, Keith .....	26,975.00	27,740.00	26,045.27
8.	Provincial Training School, Red Deer.....	20,090.00	15,700.00	15,358.24
	Total Appropriation No. 717.....	\$256,857.00	\$246,236.00	\$242,899.48
<b>718.</b>	<b>TOWN PLANNING AND PROVINCIAL PARKS.....</b>	<b>\$ 1,000.00</b>	<b>\$ 1,500.00</b>	<b>\$ 13,060.54</b>
	Special Warrant .....			\$ 1,016.70
	<b>TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT .....</b>	<b>\$1,585,293.00</b>	<b>\$2,034,751.00</b>	<b>\$2,614,456.27</b>
<b>CAPITAL ACCOUNT</b>				
<b>751.</b>	<b>SURVEYS AND COMPENSATION FOR LANDS:</b>			
(a)	<i>Salaries—</i>			
	Director of Surveys.....	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
	Right of Way and Research Engineer.....	2,900.00	2,900.00	.....
	District Surveyors and Engineers: 2 at \$2,700; 1 at \$2,400.....	7,800.00	12,900.00	14,300.00
	Chief Clerk .....	2,300.00	2,300.00	2,300.00
	Draughtsmen: 1 at \$2,000; 1 at \$1,700; 3 at \$1,600 .....	8,500.00	9,200.00	10,783.78
	Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$800 .....	2,900.00	2,900.00	3,408.63
		\$ 27,500.00	\$ 33,300.00	\$ 33,892.41
(b)	<i>Material, Expenses and Wages—</i>	37,500.00	47,000.00	44,269.65
	Total Appropriation No. 751.....	\$ 65,000.00	\$ 80,300.00	\$ 78,162.06
<b>752.</b>	<b>NO APPROPRIATION .....</b>		\$ 5,000.00	\$ 5,655.38
<b>753.</b>	<b>BRIDGES—CONSTRUCTION:</b>			
(a)	<i>Salaries—</i>			
	(Refer to Appropriations Nos. 705 and 707 for Details) .....	\$ 8,800.00	\$ 9,500.00	\$ 8,575.30
(b)	<i>Material, Expenses and Wages</i> .....	91,200.00	390,500.00	488,285.03
	Total Appropriation No. 753.....	\$100,000.00	\$400,000.00	\$496,860.33



## X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>754.</b>	<b>MAIN HIGHWAYS—CONSTRUCTION:</b>			
(a)	<i>Salaries</i> .....	\$ 13,800.00	\$ 43,250.00	\$ 46,219.36
(b)	<i>Material, Expenses and Wages</i> .....	86,200.00	206,750.00	954,016.44
	Total Appropriation No. 754.....	\$100,000.00	\$250,000.00	\$1,000,235.80
<b>755.</b>	<b>NO APPROPRIATION</b> .....		\$ 9,750.00	\$ 10,646.26
<b>756.</b>	<b>LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:</b>			
	Additions and Furnishings.....	\$ 10,000.00	\$ 45,600.00	\$ 93,752.58
<b>759.</b>	<b>SITES AND CONSTRUCTION—PUBLIC BUILDINGS:</b>			
(a)	<i>Schools of Agriculture</i> .....		\$ 1,500.00	\$ 9,570.77
(b)	<i>Normal School and Institute of Technology, Calgary</i> .....			5,450.10
(d)	<i>Parliament Buildings and Administration Building</i> .....		8,500.00	270,540.74
(e)	<i>Normal School, Edmonton</i> .....			4,948.88
(g)	<i>Provincial Mental Institute, Oliver</i> .....		10,200.00	50,687.40
(h)	<i>Provincial Mental Hospital, Ponoka</i> .....			41,078.07
(i)	<i>Provincial Gaol, Fort Saskatchewan</i> .....			13,363.68
(j)	<i>Central Alberta Sanatorium, Keith</i> .....			1,080.99
(k)	<i>Provincial Gaol, Lethbridge</i> .....		1,500.00	881.95
(l)	<i>Court House, Red Deer</i> .....			8,729.06
(m)	<i>Court House, Vegreville</i> .....			5,847.24
(n)	<i>Provincial Training School, Red Deer</i> .....			3,322.94
(o)	<i>Court House, Camrose</i> .....			11,980.81
(p)	<i>Old Court House Building, Red Deer</i> .....			10,968.72
(q)	<i>Maintenance and Repair Shop, Edmonton</i> .....	400.00	200.00	16,359.89
(r)	<i>Maintenance and Repair Shop, Calgary</i> .....	400.00	200.00	18,104.86
(s)	<i>Storage Buildings, Red Deer, Medicine Hat</i> .....			3,103.17
(t)	<i>Maintenance and Repair Shop, Macleod</i> .....	200.00	200.00	733.58
(u)	<i>Storage Building, Hanna</i> .....		100.00	
(v)	<i>Relief Sheds, Edmonton and Calgary</i> .....			1,137.42
	Total Appropriation No. 759.....	\$ 1,000.00	\$ 22,400.00	\$477,890.27
<b>770.</b>	<b>CONTINGENCIES</b> .....		\$ 1,000.00	\$ 1,000.00
<b>771.</b>	<b>DISTRICT HIGHWAYS:</b>			
(a)	<i>Salaries</i> .....		\$ 13,500.00	\$ 13,421.79
(b)	<i>Material, Expenses and Wages</i> .....	\$ 10,000.00	36,500.00	417,855.72
	Total Appropriation No. 771.....	\$ 10,000.00	\$ 50,000.00	\$431,277.51
<b>773.</b>	<b>POSTAGE</b> .....		\$ 750.00	\$ 750.00
<b>774.</b>	<b>PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS:</b>			
(a)	<i>Provincial Mental Institute, Oliver</i> .....		\$ 680.00	\$ 6,337.02
(b)	<i>Provincial Mental Hospital, Ponoka</i> .....		3,150.00	32,787.13
(c)	<i>Provincial Gaol, Fort Saskatchewan</i> .....			11,874.75
(d)	<i>Normal School and Institute of Technology, Calgary</i> .....			563.11
(e)	<i>Central Alberta Sanatorium, Keith</i> .....			2,453.54

# X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>774.</b>	<b>PUBLIC BUILDINGS AND INSTITUTION—POWER PLANTS—<i>Continued</i>:</b>			
(f)	<i>Parliament Buildings .....</i>	\$ 500.00	.....	14,109.92
(g)	<i>Provincial Gaol, Lethbridge.....</i>	.....	.....	1,926.52
(h)	<i>Provincial Training School, Red Deer.....</i>	.....	2,600.00	2,209.97
	Total Appropriation No. 774.....	\$ 500.00	\$ 6,430.00	\$ 72,261.96
<b>775.</b>	<b>SECONDARY HIGHWAYS—CONSTRUCTION:</b>	.....	.....	\$231,188.49
<b>776.</b>	<b>PROVINCIAL PARKS .....</b>	.....	\$ 1,000.00	\$ 6,152.42
	<b>TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT .....</b>	\$286,500.00	\$872,230.00	\$2,905,833.06



# XI.—RAILWAYS AND TELEPHONES DEPARTMENT

## (Railways and Water Resources Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>801.</b>	<b>MINISTER'S OFFICE:</b>			
(a)	<i>Salaries—</i>			
	The Minister .....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary .....	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 50.00	\$ 106.58
	Telegrams, Telephones and Postage.....	50.00	50.00	47.78
	Travelling Expenses .....	300.00		296.35
	Unclassified .....	500.00	800.00	599.29
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 1,050.00</u>
	Total Appropriation No. 801.....	<u>\$ 8,400.00</u>	<u>\$ 8,400.00</u>	<u>\$ 8,550.00</u>
<b>802.</b>	<b>GENERAL OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Traffic Supervisor and Secretary to Department .....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 300.00	\$ 41.97
	Telegrams and Telephones .....	20.00	35.00	16.27
	Travelling Expenses .....	250.00	1,000.00	317.45
	Unclassified .....	200.00	415.00	61.31
		<u>\$ 570.00</u>	<u>\$ 1,750.00</u>	<u>\$ 437.00</u>
	Total Appropriation No. 802.....	<u>\$ 4,570.00</u>	<u>\$ 5,750.00</u>	<u>\$ 4,437.00</u>
<b>803.</b>	<b>DRAINAGE AND IRRIGATION:</b>			
	<i>Interest and Sinking Fund on Drainage District Debentures; Interest on Commutation of Debentures; American Exchange .....</i>	<u>\$ 28,250.00</u>	<u>\$ 29,600.00</u>	<u>\$ 41,493.94</u>
<b>806.</b>	<b>POSTAGE .....</b>	<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 149.99</u>
<b>807.</b>	<b>FREIGHT RATE AND COAL ENQUIRY.....</b>		<u>\$ 6,000.00</u>	<u>\$ 2,473.17</u>
<b>809.</b>	<b>WATER RESOURCES:</b>			
(a)	<i>Salaries—</i>			
	Irrigation Council, Director of Water Resources and Lethbridge Northern Colonization Manager .....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Chief Engineer .....	3,400.00	3,400.00	3,400.00
	Engineers: 1 at \$2,700; 1 at \$2,580; 1 at \$2,160; 1 at \$1,800 .....	9,240.00	12,480.00	12,480.00
	Accountant .....	1,600.00	1,600.00	1,600.00
	Stenographer .....	800.00	800.00	807.48
		<u>\$ 21,040.00</u>	<u>\$ 24,280.00</u>	<u>\$ 24,287.48</u>

**XI.—RAILWAYS AND TELEPHONES DEPARTMENT**  
(Railways and Water Resources Branch)—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>809. WATER RESOURCES—Continued:</b>				
(b)	<i>Expenses—</i>			
	Automobiles .....	\$ 500.00	\$ 1,000.00	\$ 1,540.46
	Equipment .....			1,214.70
	Printing, Stationery and Office Supplies.....	500.00	500.00	816.93
	Telegrams and Telephones.....	500.00	500.00	467.61
	Travelling Expenses .....	3,000.00	6,000.00	4,158.20
	Unclassified.....	500.00	500.00	795.68
		<u>\$ 5,000.00</u>	<u>\$ 8,500.00</u>	<u>\$ 8,993.58</u>
	Total Appropriation No. 809.....	<u>\$ 26,040.00</u>	<u>\$ 32,780.00</u>	<u>\$ 33,281.06</u>
<b>810. LETHBRIDGE NORTHERN IRRIGATION DISTRICT:</b>				
	Farm Prizes and Advances to Beet Growers.....		\$ 725.42	\$ 400.00
<b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT</b> (Railways and Water Resources Branch), IN- COME ACCOUNT .....				
		<u>\$ 67,460.00</u>	<u>\$ 83,455.42</u>	<u>\$ 90,785.16</u>

**CAPITAL ACCOUNT**

**834. COLONIZATION OF IRRIGATION DISTRICTS:**

(a)	<i>Salaries—</i>			
	Colonization Manager .....			\$ 2,716.88
	Assistant Manager .....	\$ 2,000.00	\$ 2,000.00	2,481.29
	Accountant .....	2,100.00	2,100.00	2,100.00
	Fieldmen: 1 at \$2,125; 1 at \$1,800 .....	3,925.00	7,200.00	7,141.66
	Clerks and Stenographers: 1 at \$1,060; 2 at \$780 .....	2,620.00	3,360.00	2,894.12
	Agricultural Adviser .....			2,452.06
		<u>\$ 10,645.00</u>	<u>\$ 14,660.00</u>	<u>\$ 19,786.01</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage.....	\$ 500.00	\$ 500.00	\$ 737.21
	Printing, Stationery and Office Supplies.....	700.00	700.00	2,833.45
	Advertising .....	100.00	500.00	560.66
	Travelling Expenses .....	1,000.00	1,500.00	3,704.38
	Legal Fees and Expenses .....	700.00	700.00	1,495.88
	Automobiles .....		1,500.00	2,075.25
	Repairs and Replacements .....	1,000.00	2,000.00	866.02
	Wages .....	1,000.00	2,500.00	4,295.84
	Unclassified .....	500.00	500.00	312.68
		<u>\$ 5,500.00</u>	<u>\$ 10,400.00</u>	<u>\$ 16,881.37</u>
(c)	<i>Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager Through Rate Enforcement Proceedings .....</i>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,992.85</u>
	Total Appropriation No. 834.....	<u>\$ 26,145.00</u>	<u>\$ 35,060.00</u>	<u>\$ 47,660.23</u>

**835. LETHBRIDGE NORTHERN COLONIZATION ACT AND  
IRRIGATION DISTRICTS ACT:**

(a)	<i>Advances .....</i>	\$575,000.00	\$583,812.82	\$577,428.85
(b)	<i>Refunds in respect of surplus payments on lands, to be applied against charges in lieu of rates .....</i>	<u>\$ 6,750.00</u>	<u>\$ 25,000.00</u>	
	Total Appropriation No. 835.....	<u>\$581,750.00</u>	<u>\$608,812.82</u>	<u>\$577,428.85</u>



XI.—RAILWAYS AND TELEPHONES DEPARTMENT  
 (Railways and Water Resources Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
838.	RESERVOIRS AND PREVENTION OF SEEPAGE, LETH- BRIDGE NORTHERN IRRIGATION DISTRICT.....	\$ 5,000.00	\$ 30,000.00	\$ 70,997.34
839.	SETTLEMENT OF CLAIMS ARISING FROM SALE OF RAILWAYS .....		\$ 1,000.00	\$ 142.70
840.	ADVANCES UNDER THE NEW WEST COLONIZATION ACT.....	\$ 18,000.00	\$ 21,500.00	
	Special Warrants .....			\$ 5,674.90
	TOTAL: RAILWAYS AND TELEPHONES DEPART- MENT (Railways and Water Resources Branch), CAPITAL ACCOUNT .....	\$630,895.00	\$696,372.82	\$701,904.02

## XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>901. MINISTER'S OFFICE:</b>				
(a) <i>Salaries—</i>				
	The Minister .....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary .....	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 50.00	\$ 44.38
	Repairs and Replacements.....	180.00	200.00	170.03
	Telegrams, Telephones and Postage.....	160.00	180.00	169.36
	Travelling Expenses .....	150.00	300.00	129.42
	Unclassified.....	60.00	65.00	66.15
		<u>\$ 600.00</u>	<u>\$ 795.00</u>	<u>\$ 579.34</u>
	Total Appropriation No. 901.....	<u>\$ 8,100.00</u>	<u>\$ 8,295.00</u>	<u>\$ 8,079.34</u>
<b>902. GENERAL OFFICE:</b>				
(a) <i>Salaries—</i>				
	Deputy Provincial Treasurer.....	\$ 4,750.00	\$ 4,750.00	\$ 4,385.36
	Secretary to Department.....	2,900.00	2,900.00	2,900.00
	Registrar and Statistician.....	2,500.00	2,500.00	2,500.00
	Chief Clerk .....	1,900.00	1,900.00	1,900.00
	Cashier .....	1,700.00	1,700.00	1,700.00
	Clerks and Stenographers: 1 at \$1,450; 2 at \$1,350; 1 at \$1,250; 1 at \$1,100; 1 at \$1,000; 1 at \$900; 1 at \$800; 2 at \$750; 1 at \$580 (part salary) .....	11,280.00	11,500.00	12,129.95
		<u>\$ 25,030.00</u>	<u>\$ 25,250.00</u>	<u>\$ 25,515.31</u>
(b) <i>Expenses—</i>				
	Equipment .....	\$ 100.00	\$ 100.00	\$ 843.35
	Printing, Stationery and Office Supplies.....	1,900.00	2,300.00	2,019.59
	Repairs and Replacements.....	300.00	300.00	152.74
	Telegrams and Telephones.....	100.00	100.00	97.29
	Postage .....	200.00	250.00	178.03
	Travelling Expenses .....	200.00	300.00	220.15
	Unclassified.....	150.00	150.00	109.57
		<u>\$ 2,950.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,620.72</u>
	Total Appropriation No. 902.....	<u>\$ 27,980.00</u>	<u>\$ 28,750.00</u>	<u>\$ 29,136.03</u>
<b>903. THE ALBERTA INSURANCE ACT:</b>				
(a) <i>Salaries—</i>				
	Superintendent of Insurance (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Chief Clerk (part salary) .....	1,000.00	1,000.00	949.98
	Cashier .....	1,000.00	1,000.00	1,000.00
	Clerks and Stenographers: 1 at \$1,100; 2 at \$750; 1 at \$700; 1 at \$600 (part salary) .....	3,900.00	3,900.00	3,792.68
		<u>\$ 8,900.00</u>	<u>\$ 8,900.00</u>	<u>\$ 8,742.66</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 900.00	\$ 1,500.00	\$ 1,253.40
	Telegrams, Telephones and Postage.....	435.00	465.00	395.90
	Travelling Expenses .....	690.00	1,000.00	857.46
	Unclassified.....	18.00	35.00	58.50
		<u>\$ 2,043.00</u>	<u>\$ 3,000.00</u>	<u>\$ 2,565.26</u>
	Total Appropriation No. 903.....	<u>\$ 10,943.00</u>	<u>\$ 11,900.00</u>	<u>\$ 11,307.92</u>



## XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>904. THE FIRE PREVENTION ACT:</b>				
(a) <i>Salaries—</i>				
	Fire Commissioner (part salary) .....	\$ 600.00	\$ 600.00	\$ 600.00
	Chief Clerk (part salary) .....	900.00	900.00	950.02
	Investigators: 1 at \$1,600; 1 at \$1,500 .....	3,100.00	6,500.00	6,635.00
	Stenographer (part salary) .....	450.00	725.00	598.26
		<u>\$ 5,050.00</u>	<u>\$ 8,725.00</u>	<u>\$ 8,783.28</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies .....	\$ 400.00	\$ 500.00	\$ 266.95
	Travelling Expenses .....	3,000.00	4,500.00	3,245.46
	Unclassified .....	280.00	700.00	800.31
		<u>\$ 3,680.00</u>	<u>\$ 5,700.00</u>	<u>\$ 4,312.72</u>
	Total Appropriation No. 904 .....	<u>\$ 8,730.00</u>	<u>\$ 14,425.00</u>	<u>\$ 13,096.00</u>
<b>905. THE CO-OPERATIVE CREDIT ACT:</b>				
(a) <i>Salaries—</i>				
	Supervisor .....	\$ 2,500.00		\$ 2,371.00
	Inspector .....		\$ 2,000.00	2,000.00
	Stenographer .....	750.00	600.00	586.81
	Extra Assistance .....	600.00	2,000.00	
		<u>\$ 3,850.00</u>	<u>\$ 4,600.00</u>	<u>\$ 4,957.81</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies .....	\$ 300.00	\$ 300.00	\$ 413.85
	Travelling Expenses .....	2,000.00	2,700.00	2,608.10
	Unclassified .....	220.00	650.00	797.48
		<u>\$ 2,520.00</u>	<u>\$ 3,650.00</u>	<u>\$ 3,819.43</u>
	Total Appropriation No. 905 .....	<u>\$ 6,370.00</u>	<u>\$ 8,250.00</u>	<u>\$ 8,777.24</u>
<b>907. BOARD OF PUBLIC UTILITY COMMISSIONERS:</b>				
(a) <i>Salaries—</i>				
	Chairman .....	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
	Commissioner .....	6,000.00	6,000.00	6,000.00
	Secretary .....	2,500.00	2,500.00	2,500.00
	Stenographers: 1 at \$1,150; 1 at \$1,100 .....	2,250.00	2,250.00	2,243.97
	Extra Assistance .....		50.00	
		<u>\$ 17,950.00</u>	<u>\$ 18,000.00</u>	<u>\$ 17,943.97</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies .....	\$ 500.00	\$ 650.00	\$ 482.36
	Travelling Expenses .....	600.00	800.00	600.60
	Telegrams, Telephones and Postage .....	150.00	100.00	167.27
	Unclassified .....	100.00	150.00	136.88
		<u>\$ 1,350.00</u>	<u>\$ 1,700.00</u>	<u>\$ 1,387.11</u>
	Total Appropriation No. 907 .....	<u>\$ 19,300.00</u>	<u>\$ 19,700.00</u>	<u>\$ 19,331.08</u>
<b>908. KING'S PRINTER'S OFFICE:</b>				
(a) <i>Salaries—</i>				
	King's Printer .....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Assistant King's Printer .....	2,400.00	2,200.00	1,099.98
	Accountant .....	1,400.00	1,400.00	1,408.32
	Stenographer .....	750.00	800.00	779.33
		<u>\$ 7,550.00</u>	<u>\$ 7,400.00</u>	<u>\$ 6,287.63</u>

## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>908.</b>	<b>KING'S PRINTER'S OFFICE—<i>Continued</i>:</b>			
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 375.00	\$ 333.56
	Telegrams, Telephones and Postage.....	150.00	325.00	119.99
	Unclassified.....		50.00	
		<u>\$ 450.00</u>	<u>\$ 750.00</u>	<u>\$ 453.55</u>
	Total Appropriation No. 908.....	<u>\$ 8,000.00</u>	<u>\$ 8,150.00</u>	<u>\$ 6,741.18</u>
<b>909.</b>	<b>ALBERTA GAZETTE:</b>			
	Printing and Publishing.....	\$ 9,000.00	\$ 9,850.00	\$ 9,263.88
	Postage .....	200.00	150.00	218.14
	Total Appropriation No. 909.....	<u>\$ 9,200.00</u>	<u>\$ 10,000.00</u>	<u>\$ 9,482.02</u>
<b>910.</b>	<b>GRANTS:</b>			
	Association of Provincial Superintendents of Insurance .....		\$ 100.00	\$ 100.00
	Boys' and Girls' Organizations.....	\$ 2,250.00	2,500.00	2,500.00
	Canadian Forestry Association.....	400.00	500.00	500.00
	Canadian Legion .....	1,800.00	2,000.00	2,000.00
	Canadian Women's Hostel.....		1,000.00	1,000.00
	Good Roads Association.....		500.00	500.00
	Last Post Fund.....	200.00	400.00	400.00
	Mrs. F. S. Selwood.....	600.00	600.00	600.00
	Canadian Coal Committee.....	4,500.00	5,000.00	5,000.00
	Edmonton Museum of Arts.....			1,000.00
	Calgary Museum .....			1,000.00
	Police Widows' Pensions (formerly paid from Appropriation 217) .....	792.00		792.00
	Mrs. A. L. Jones.....		200.00	66.64
	Total Appropriation No. 910.....	<u>\$ 10,542.00</u>	<u>\$ 12,800.00</u>	<u>\$ 15,458.64</u>
<b>911.</b>	<b>GUARANTEE BONDS ON PUBLIC SERVANTS.....</b>	<u>\$ 1,000.00</u>	<u>\$ 2,200.00</u>	<u>\$ 4,178.25</u>
<b>912.</b>	<b>REFUNDS OF PREVIOUS YEARS' REVENUE.....</b>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 44,409.27</u>
<b>913.</b>	<b>REMISSIONS .....</b>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 5,922.24</u>
<b>914.</b>	<b>ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES .....</b>	<u>\$ 51,600.00</u>	<u>\$ 40,000.00</u>	<u>\$ 20,000.00</u>
<b>916.</b>	<b>UNFORESEEN AND UNPROVIDED FOR.....</b>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 4,313.45</u>
<b>918.</b>	<b>CENTRAL MAILING BRANCH:</b>			
	(a) <i>Salaries</i> —			
	Clerks: 1 at \$1,200; 1 at \$700; 1 at \$120 (part salary) .....	\$ 2,020.00	\$ 1,900.00	\$ 1,900.00
	(b) <i>Expenses</i> .....	500.00	400.00	880.98
	(c) <i>Postage</i> .....	46,000.00	40,000.00	44,665.26
		<u>\$ 48,520.00</u>	<u>\$ 42,300.00</u>	<u>\$ 47,446.24</u>
	Less Chargeable to Departments.....	<u>48,520.00</u>	<u>42,300.00</u>	<u>47,446.24</u>



## XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>919. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:</b>				
(a) <i>Salaries</i> —				
	Supervisor (part salary).....			\$ 1,185.45
	Stenographer (part salary).....		\$ 150.00	150.00
			\$ 150.00	\$ 1,335.45
(b) <i>Expenses</i> .....				
		\$ 50.00	\$ 75.00	\$ 17.85
	Total Appropriation No. 919.....	\$ 50.00	\$ 225.00	\$ 1,353.30
<b>920. THE OLD AGE PENSIONS ACT:</b>				
(a) <i>Salaries</i> —				
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$850; 1 at \$775; 1 at \$570 (part salary) .....	\$ 7,245.00	\$ 7,365.00	\$ 7,361.72
(b) <i>Expenses</i> —				
	Telegrams, Telephones and Postage.....	\$ 2,400.00	\$ 1,500.00	\$ 1,792.65
	Freight .....			7.18
	Printing, Stationery and Office Supplies.....	950.00	950.00	1,401.06
	Travelling Expenses .....	50.00	500.00	18.11
	Unclassified.....		50.00	
		\$ 3,400.00	\$ 3,000.00	\$ 3,219.00
(c) <i>Old Age Pensions</i> .....				
		\$1,154,420.00	\$1,223,750.00	\$943,666.47
	Less Reimbursements .....	965,065.00	1,017,000.00	495,328.55
		\$ 189,355.00	\$ 206,750.00	\$448,337.92
	Total Appropriation No. 920.....	\$ 200,000.00	\$ 217,115.00	\$458,918.64
<b>921. THE REAL ESTATE AGENTS' LICENSING ACT:</b>				
(a) <i>Salaries</i> —				
	Clerk (part salary).....	\$ 650.00	\$ 650.00	\$ 625.04
	Stenographer (part salary) .....	450.00	900.00	900.00
		\$ 1,100.00	\$ 1,550.00	\$ 1,525.04
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 65.00	\$ 100.00	\$ 97.80
	Telegrams, Telephones and Postage .....	35.00	35.00	50.00
	Travelling Expenses .....	50.00	250.00	75.00
	Unclassified.....		25.00	
		\$ 150.00	\$ 410.00	\$ 222.80
	Total Appropriation No. 921.....	\$ 1,250.00	\$ 1,960.00	\$ 1,747.84
<b>922. ALBERTA LIVE STOCK DEVELOPMENT ACT:</b>				
(a) <i>Salaries</i> —				
	Inspector .....			\$ 1,620.00
	Extra Assistance .....			192.50
				\$ 1,812.50
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....			\$ 173.90
	Travelling Expenses .....	\$ 115.00	\$ 300.00	2,061.96
	Wages .....	150.00	200.00	
	Unclassified.....	10.00		231.22
		\$ 275.00	\$ 500.00	\$ 2,467.08
	Total Appropriation No. 922.....	\$ 275.00	\$ 500.00	\$ 4,279.58

## XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>923.</b>	<b>THE DEFERRED CHARGES ACT.....</b>		<b>\$ 75,000.00</b>	<b>\$ 58,860.25</b>
<b>924.</b>	<b>INCOME TAX BRANCH:</b>			
	(a) <i>Salaries—</i>			
	Superintendent .....	\$ 3,600.00		
	Senior Assessors: 3 at \$2,100.....	6,300.00		
	Assessors: 3 at \$1,800; 2 at \$1,600; 3 at \$1,200; 2 at \$900.....	14,000.00		
	Accountant .....	1,800.00		
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,300; 1 at \$1,000; 3 at \$900; 1 at \$800; 7 at \$750; 1 at \$725; 5 at \$700.....	16,675.00		
		<b>\$ 42,375.00</b>		
	(b) <i>Expenses—</i>			
	Equipment .....	\$ 500.00		
	Printing, Stationery and Office Supplies.....	7,300.00		
	Telegrams and Telephones.....	225.00		
	Postage .....	2,400.00		
	Advertising .....	1,200.00		
	Express .....	200.00		
	Travelling Expenses.....	1,000.00		
	Unclassified .....	200.00		
		<b>\$ 13,025.00</b>		
	Total Appropriation No. 924 .....	<b>\$ 55,400.00</b>	<b>\$ 60,000.00</b>	
	SPECIAL WARRANTS .....			<b>\$ 8,850.00</b>
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT .....	<b>\$443,740.00</b>	<b>\$544,270.00</b>	<b>\$734,242.27</b>
<b>CAPITAL ACCOUNT</b>				
<b>970.</b>	<b>REFUNDS OF PREVIOUS YEARS' COLLECTIONS.....</b>	<b>\$ 8,500.00</b>	<b>\$ 8,500.00</b>	<b>\$ 1,230.98</b>
<b>975.</b>	<b>PURCHASE OF STOCK, FARM LOAN BOARD.....</b>	<b>\$ 5,000.00</b>	<b>\$ 25,000.00</b>	<b>\$ 44,204.00</b>
<b>976.</b>	<b>GUARANTEED LOANS UNDER THE ALBERTA CO- OPERATIVE CREDIT ACT .....</b>			<b>\$ 68,126.68</b>
<b>977.</b>	<b>ALBERTA LIVE STOCK DEVELOPMENT BOARD.....</b>			<b>\$ 17,091.36</b>
<b>978.</b>	<b>ALBERTA RURAL CREDIT CORPORATION, SHARE CAPITAL .....</b>	<b>\$ 8,000.00</b>		
	SPECIAL WARRANTS .....			<b>\$134,801.37</b>
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT .....	<b>\$ 21,500.00</b>	<b>\$ 33,500.00</b>	<b>\$265,454.39</b>



# XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
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## INCOME ACCOUNT

### 1001. EXPENSES:

Maintenance .....	\$ 362,000.00	\$ 390,000.00	\$ 376,568.03
Operation .....	846,720.00	965,000.00	967,692.41
Interest, Commission and Exchange, and Con- tingencies .....	1,520,000.00	1,408,000.00	1,397,941.84
Sinking Fund .....	135,000.00	133,500.00	123,257.16
Replacements and Depreciation Reserve .....		848,750.00	823,766.29
Pension Fund .....	25,000.00	25,000.00	22,500.00
Total Appropriation No. 1001 .....	\$2,888,720.00	\$3,770,250.00	\$3,711,725.73

## CAPITAL ACCOUNT

1021. CONSTRUCTION (installations) .....	\$ 50,000.00	\$ 250,000.00	\$ 244,970.59
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1022. PREMIUM ON NEW YORK EXCHANGE .....	\$ 100,000.00	\$ 115,000.00	\$ 208,832.78
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TOTAL: CAPITAL ACCOUNT .....	\$ 150,000.00	\$ 365,000.00	\$ 453,803.37
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# XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>1101.</b>	<b>MINISTER'S OFFICE:</b>			
(a)	<i>Salaries—</i>			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 250.00	\$ 34.82
	Repairs and Replacements.....	100.00	200.00	109.33
	Telegrams, Telephones and Postage.....	100.00	200.00	201.79
	Travelling Expenses .....	250.00	300.00	81.42
	Unclassified.....	50.00	50.00	75.40
		\$ 600.00	\$ 1,000.00	\$ 502.76
	Total Appropriation No. 1101.....	\$ 600.00	\$ 1,000.00	\$ 502.76
<b>1102.</b>	<b>GENERAL OFFICE:</b>			
(a)	<i>Salaries—</i>			
	Deputy Minister .....	\$ 4,750.00	\$ 4,750.00	\$ 4,254.15
	Chief Accountant .....	2,100.00	2,700.00	2,700.00
	Chief Draughtsman .....	2,100.00	2,100.00	2,100.00
	Clerks and Stenographers: 1 at \$2,400; 1 at \$2,100; 2 at \$1,600; 4 at \$1,500; 1 at \$1,450; 6 at \$1,400; 2 at \$1,350; 1 at \$1,300; 14 at \$1,200; 1 at \$1,100; 2 at \$1,000; 1 at \$950; 9 at \$900; 6 at \$850; 11 at \$800; 9 at \$750; 13 at \$700 .....	86,250.00	86,850.00	66,485.89
	Temporary Staff .....	2,000.00	2,000.00	
		\$ 97,200.00	\$ 98,400.00	\$ 75,540.04
(b)	<i>Expenses—</i>			
	Advertising .....	\$ 500.00	\$ 500.00	\$ 455.70
	Books and Binding.....	200.00	500.00	46.51
	Equipment .....	600.00	3,500.00	3,025.80
	Freight, Express and Cartage.....	500.00	500.00	2,322.42
	Maps, Plans, etc. ....	2,000.00	5,000.00	
	Newspapers and Periodicals.....	100.00	200.00	40.53
	Printing, Stationery and Office Supplies.....	10,700.00	22,000.00	28,852.87
	Repairs and Replacements.....	200.00	200.00	879.28
	Telegrams and Telephones .....	700.00	1,100.00	850.58
	Travelling Expenses .....	2,500.00	2,500.00	1,134.25
	Unclassified.....	1,000.00	1,500.00	490.21
		\$ 19,000.00	\$ 37,500.00	\$ 38,098.15
		\$116,200.00	\$135,900.00	\$113,638.19
	Less Reimbursements for Administration of School Lands .....	40,000.00	40,000.00	25,000.00
	Total Appropriation No. 1102.....	\$ 76,200.00	\$ 95,900.00	\$ 88,638.19
<b>1103.</b>	<b>ADVISORY BOARD:</b>			
(a)	<i>Salaries</i> .....			\$ 1,494.47
(b)	<i>Expenses</i> .....	\$ 100.00	\$ 500.00	346.38
	Total Appropriation No. 1103.....	\$ 100.00	\$ 500.00	\$ 1,840.85
<b>1104.</b>	<b>DIRECTOR OF LANDS:</b>			
(a)	<i>Salaries—</i>			
	Director of Lands.....	\$ 3,000.00	\$ 2,000.00	\$ 2,600.00
	Chief Clerk .....	1,800.00	2,600.00	708.30
	Inspector .....	1,500.00	1,500.00	1,500.00
	Extra Assistance .....			500.00
		\$ 6,300.00	\$ 6,100.00	\$ 5,308.30



# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>1104. DIRECTOR OF LANDS—Continued:</b>				
(b) <i>Expenses—</i>				
	Freight, Express and Cartage.....	\$ 50.00	\$ 100.00	\$ 470.00
	Printing, Stationery and Office Supplies.....	150.00	200.00	442.85
	Repairs and Replacements.....	50.00	50.00	.50
	Surveys .....	500.00	2,000.00	.....
	Telegrams and Telephones .....	100.00	100.00	433.02
	Travelling Expenses .....	1,600.00	2,000.00	4,392.27
	Unclassified.....	50.00	50.00	126.81
		\$ 2,500.00	\$ 4,500.00	\$ 5,865.45
	Total Appropriation No. 1104.....	\$ 8,800.00	\$ 10,600.00	\$ 11,173.75
<b>1105. EDMONTON LAND AGENCY:</b>				
(a) <i>Salaries—</i>				
	Agent .....	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Assistant Agent .....	2,100.00	2,100.00	1,950.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,800; 2 at \$1,500; 2 at \$1,450; 3 at \$1,200; 2 at \$1,150; 1 at \$1,100; 1 at \$1,000; 2 at \$900; 7 at \$750; 1 at \$700 .....	25,350.00	22,350.00	29,829.53
	Sub-Agent .....	.....	2,760.00	2,891.30
	Extra Assistance .....	.....	1,500.00	.....
		\$ 30,650.00	\$ 31,910.00	\$ 37,870.83
(b) <i>Expenses—</i>				
	Advertising .....	\$ 1,000.00	\$ 1,000.00	\$ 919.08
	Equipment .....	.....	500.00	16.20
	Freight, Express and Cartage.....	50.00	100.00	8.98
	Printing, Stationery and Office Supplies.....	1,200.00	2,000.00	1,977.43
	Insurance .....	200.00	500.00	96.47
	Repairs and Replacements.....	100.00	200.00	78.26
	Telegrams, Telephones and Postage.....	1,600.00	2,300.00	1,560.11
	Travelling Expenses .....	.....	500.00	10,953.88
	Unclassified.....	100.00	100.00	94.69
		\$ 4,250.00	\$ 7,200.00	\$ 15,705.10
	Total Appropriation No. 1105.....	\$ 34,900.00	\$ 39,110.00	\$ 53,575.93
<b>1106. CALGARY LAND AGENCY:</b>				
(a) <i>Salaries—</i>				
	Agent .....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Assistant Agent .....	2,100.00	2,100.00	1,999.98
	Clerks and Stenographers: 2 at \$1,800; 1 at \$1,600; 3 at \$1,400; 1 at \$1,150; 1 at \$900; 1 at \$800; 2 at \$750 .....	13,750.00	16,200.00	17,740.84
	Sub-Agent .....	.....	300.00	188.97
	Extra Assistance .....	.....	1,000.00	.....
		\$ 18,850.00	\$ 22,600.00	\$ 22,929.79
(b) <i>Expenses—</i>				
	Equipment .....	.....	\$ 300.00	\$ 813.67
	Freight, Express and Cartage.....	\$ 50.00	50.00	55.18
	Printing, Stationery and Office Supplies.....	600.00	1,500.00	547.74
	Repairs and Replacements.....	100.00	100.00	18.87
	Telegrams, Telephones and Postage.....	1,000.00	1,500.00	1,057.05
	Travelling Expenses .....	500.00	500.00	3,637.76
	Unclassified.....	100.00	150.00	668.37
		\$ 2,350.00	\$ 4,100.00	\$ 6,798.64
	Total Appropriation No. 1106.....	\$ 21,200.00	\$ 26,700.00	\$ 29,728.43

# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>1107.</b>	<b>LETHBRIDGE LAND AGENCY:</b>			
(a)	<i>Salaries—</i>			
	Agent .....	\$ 2,900.00	\$ 2,900.00	\$ 2,575.04
	Assistant Agent .....	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$950; 1 at \$850; 1 at \$800; 1 at \$700 .....	5,900.00	5,200.00	5,200.00
	Extra Assistance .....		300.00	
		\$ 11,000.00	\$ 10,600.00	\$ 9,975.04
(b)	<i>Expenses—</i>			
	Equipment .....	\$ 200.00	\$ 200.00	\$ 596.64
	Freight, Express and Cartage .....	50.00	50.00	342.70
	Printing, Stationery and Office Supplies .....	250.00	500.00	155.18
	Repairs and Replacements .....	50.00	50.00	2.50
	Telegrams, Telephones and Postage .....	800.00	1,300.00	678.67
	Travelling Expenses .....	250.00	500.00	773.90
	Unclassified .....	100.00	100.00	35.43
		\$ 1,700.00	\$ 2,700.00	\$ 2,585.02
	Total Appropriation No. 1107 .....	\$ 12,700.00	\$ 13,300.00	\$ 12,560.06
<b>1108.</b>	<b>GRANDE PRAIRIE LAND AGENCY:</b>		\$ 12,820.00	\$ 14,266.03
<b>1109.</b>	<b>PEACE RIVER LAND AGENCY:</b>			
(a)	<i>Salaries—</i>			
	Agent .....	\$ 2,400.00	\$ 2,400.00	\$ 2,650.04
	Assistant Agent .....	1,600.00	1,600.00	1,904.34
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$1,150; 2 at \$750; 1 at \$700 .....	5,950.00	5,300.00	5,151.59
	Sub-Agent .....	900.00	2,160.00	2,160.00
	Extra Assistance .....		150.00	
		\$ 10,850.00	\$ 11,610.00	\$ 11,865.97
(b)	<i>Expenses—</i>			
	Equipment .....	\$ 200.00	\$ 200.00	
	Freight, Express and Cartage .....	150.00	100.00	\$ 84.15
	Printing, Stationery and Office Supplies .....	450.00	500.00	207.81
	Repairs and Replacements .....	100.00	100.00	4.00
	Telegrams, Telephones and Postage .....	1,050.00	750.00	775.86
	Travelling Expenses .....	250.00	500.00	684.41
	Unclassified .....	850.00	150.00	30.67
		\$ 3,050.00	\$ 2,300.00	\$ 1,786.90
	Total Appropriation No. 1109 .....	\$ 13,900.00	\$ 13,910.00	\$ 13,652.87
<b>1110.</b>	<b>DIRECTOR OF FISHERIES:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Inspectors: 6 at \$1,500; 1 at \$1,200 .....	10,200.00	11,700.00	10,370.97
	Guardians .....			4,260.00
		\$ 13,200.00	\$ 14,700.00	\$ 17,630.97
(b)	<i>Expenses—</i>			
	Automobiles .....		\$ 6,500.00	
	Equipment .....		100.00	\$ 122.39
	Freight, Express and Cartage .....	\$ 250.00	250.00	85.54
	Printing, Stationery and Office Supplies .....	1,000.00	1,500.00	946.29
	Rates, Rentals and Insurance .....	350.00		
	Repairs and Replacements .....	500.00	500.00	1.55
	Telegrams and Telephones .....	400.00	600.00	440.29
	Travelling Expenses .....	7,500.00	9,000.00	8,753.11
	Wages .....	3,000.00	5,500.00	907.16
	Unclassified .....	200.00	200.00	320.46
		\$ 13,200.00	\$ 24,150.00	\$ 11,576.79
	Total Appropriation No. 1110 .....	\$ 26,400.00	\$ 38,850.00	\$ 29,207.76



# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>1111. LESSER SLAVE LAKE HATCHERY:</b>				
(a)	<i>Salaries—</i>			
	Superintendent .....	\$ 1,700.00	\$ 1,500.00	\$ 1,350.00
	Assistant Superintendent .....		1,200.00	
		\$ 1,700.00	\$ 2,700.00	\$ 1,350.00
(b)	<i>Expenses—</i>			
	Equipment .....			\$ 529.05
	Final Operations 1932-33 and Maintenance.....	\$ 1,800.00		
	Freight, Express and Cartage.....		\$ 1,200.00	664.13
	Heat, Lighting and Power.....		1,200.00	990.41
	Miscellaneous Expenses and Supplies.....		200.00	7,227.57
	Repairs and Replacements.....		500.00	259.82
	Travelling Expenses .....		200.00	70.80
	Wages .....		6,000.00	6,197.85
	Unclassified.....		600.00	66.99
		\$ 1,800.00	\$ 9,900.00	\$ 16,006.62
	Total Appropriation No. 1111.....	\$ 3,500.00	\$ 12,600.00	\$ 17,356.62
<b>1112. DIRECTOR OF FORESTRY:</b>				
(a)	<i>Salaries—</i>			
	Director .....	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
	Assistant Director .....	3,200.00	3,200.00	3,200.00
	Chief Timber Inspector .....	2,400.00	2,400.00	2,149.98
	Timber Investigator .....	2,100.00	2,100.00	
	Railway Fire Guardian.....			978.56
		\$ 11,500.00	\$ 11,500.00	\$ 10,128.54
(b)	<i>Expenses—</i>			
	Automobiles .....		\$ 1,000.00	
	Equipment .....		375.00	\$ 723.31
	Freight, Express and Cartage.....	\$ 600.00	300.00	208.76
	Nurseries .....	500.00		
	Printing, Stationery and Office Supplies.....	2,000.00	3,000.00	2,321.23
	Repairs and Replacements.....	500.00	1,200.00	118.85
	Telegrams and Telephones .....	200.00	500.00	399.30
	Travelling Expenses .....	4,000.00	6,800.00	1,298.52
	Wages .....	500.00	600.00	
	Unclassified.....	400.00	425.00	18.57
		\$ 8,700.00	\$ 14,200.00	\$ 5,088.54
	Total Appropriation No. 1112.....	\$ 20,200.00	\$ 25,700.00	\$ 15,217.08
<b>1113. NORTHERN ALBERTA FOREST DISTRICT:</b>				
(a)	<i>Salaries—</i>			
	Timber Inspectors: 4 at \$1,800; 2 at \$1,600; 2 at \$1,500 .....	\$ 13,400.00	\$ 15,000.00	
	Rangers: 20 at \$660; 2 at \$630; 19 at \$600 .....	25,860.00	34,510.00	\$ 54,339.72
		\$ 39,260.00	\$ 49,510.00	\$ 54,339.72
(b)	<i>Expenses—</i>			
	Automobiles .....		\$ 5,700.00	\$ 854.43
	Board .....			13,920.26
	Equipment .....		1,650.00	5,931.65
	Freight, Express and Cartage .....	\$ 350.00	300.00	1,705.52
	Printing, Stationery and Office Supplies.....			71.99
	Rates, Rental and Insurance .....			1,204.60
	Repairs and Replacements .....	875.00	500.00	1,322.36
	Telegrams, Telephones and Postage .....	100.00		147.09
	Travelling Expenses .....	10,500.00	19,500.00	6,911.39
	Wages .....	1,750.00	1,740.00	57,626.71
	Unclassified .....	200.00	110.00	1,150.02
		\$ 13,775.00	\$ 29,500.00	\$ 90,846.02
	Total Appropriation No. 1113.....	\$ 53,035.00	\$ 79,010.00	\$145,185.74

# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>1114.</b>	<b>CROW'S NEST-BOW RIVER FOREST RESERVE:</b>			
(a)	<i>Salaries—</i>			
	Forest Engineer .....	\$ 2,800.00	\$ 3,000.00	\$ 5,800.00
	Forest Clerk .....	1,400.00	1,600.00	3,000.00
	Stenographer .....	750.00	562.50	685.89
	Rangers: 2 at \$1,800; 2 at \$1,500; 6 at \$1,200; 1 at \$1,140; 1 at \$1,070; 1 at \$970; 2 at \$900; 2 at \$660; 1 at \$600; 3 at \$570; 5 at \$540 .....	25,110.00	27,480.00	30,647.82
		<u>\$ 30,060.00</u>	<u>\$ 32,642.50</u>	<u>\$ 40,133.71</u>
(b)	<i>Expenses—</i>			
	Automobiles .....			\$ 2,600.86
	Board .....			2,959.24
	Equipment .....			584.31
	Feed and Seed .....			2,441.42
	Freight, Express and Cartage .....	\$ 100.00	\$ 250.00	626.00
	Printing, Stationery and Office Supplies .....	50.00		361.75
	Rates, Rental and Insurance .....			207.95
	Repairs and Replacements .....	1,080.00	3,000.00	834.64
	Telegrams, Telephones and Postage .....	300.00		498.28
	Travelling Expenses .....	1,600.00	3,000.00	1,978.95
	Wages .....	5,400.00	5,985.00	17,895.31
	Unclassified .....	50.00	265.00	277.81
		<u>\$ 8,580.00</u>	<u>\$ 12,500.00</u>	<u>\$ 31,266.52</u>
	Total Appropriation No. 1114.....	<u>\$ 38,640.00</u>	<u>\$ 45,142.50</u>	<u>\$ 71,400.23</u>
<b>1116.</b>	<b>CLEARWATER FOREST RESERVE:</b>			
(a)	<i>Salaries—</i>			
	Forest Engineer .....	\$ 2,700.00	\$ 2,800.00	\$ 4,481.92
	Forest Clerk .....	1,400.00	1,400.00	1,200.00
	Rangers: 1 at \$1,800; 1 at \$1,140; 1 at \$970; 1 at \$700; 2 at \$660; 6 at \$570 .....	9,350.00	10,305.00	11,344.34
		<u>\$ 13,450.00</u>	<u>\$ 14,505.00</u>	<u>\$ 17,026.26</u>
(b)	<i>Expenses—</i>			
	Automobiles .....			\$ 854.43
	Board .....			1,140.24
	Equipment .....			576.91
	Feed and Seed .....			977.61
	Freight, Express and Cartage .....	\$ 100.00	\$ 250.00	116.83
	Printing, Stationery and Office Supplies .....			154.76
	Repairs and Replacements .....	1,020.00	1,500.00	590.24
	Telegrams, Telephones and Postage .....	100.00		108.95
	Travelling Expenses .....	1,300.00	1,500.00	842.05
	Wages .....	1,600.00	1,785.00	6,636.70
	Unclassified .....	70.00	165.00	103.30
		<u>\$ 4,190.00</u>	<u>\$ 5,200.00</u>	<u>\$ 12,102.02</u>
	Total Appropriation No. 1116.....	<u>\$ 17,640.00</u>	<u>\$ 19,705.00</u>	<u>\$ 29,128.28</u>
<b>1117.</b>	<b>BRAZEAU-ATHABASCA FOREST RESERVE:</b>			
(a)	<i>Salaries—</i>			
	Forest Engineer .....	\$ 2,400.00	\$ 2,400.00	\$ 4,881.38
	Forest Clerk .....	1,400.00	1,500.00	1,500.00
	Rangers: 1 at \$1,800; 1 at \$1,500; 4 at \$1,200; 1 at \$970; 2 at \$900; 1 at \$840; 2 at \$780; 2 at \$720; 2 at \$630; 1 at \$600; 2 at \$570.....	17,710.00	17,710.00	20,995.26
		<u>\$ 21,510.00</u>	<u>\$ 21,610.00</u>	<u>\$ 27,376.64</u>



# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>1117.</b>	<b>BRAZEAU-ATHABASCA FOREST RESERVE:</b>			
	<i>Continued</i>			
(b)	<i>Expenses—</i>			
	Equipment .....			\$ 720.65
	Feed and Seed .....			1,411.28
	Freight, Express and Cartage .....	\$ 100.00	\$ 200.00	107.15
	Repairs and Replacements .....	665.00	2,250.00	316.67
	Telegrams, Telephones and Postage .....	100.00		61.55
	Travelling Expenses .....	1,000.00	2,500.00	899.96
	Wages .....	2,250.00	2,160.00	4,433.50
	Unclassified .....	100.00	390.00	526.79
		\$ 4,215.00	\$ 7,500.00	\$ 8,477.55
	Total Appropriation No. 1117 .....	\$ 25,725.00	\$ 29,110.00	\$ 35,854.19
<b>1120.</b>	<b>CYPRESS HILLS FOREST RESERVE:</b>			
(a)	<i>Salaries—</i>			
	Ranger .....	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
(b)	<i>Expenses—</i>			
	Repairs and Replacements .....	\$ 300.00	\$ 500.00	\$ 68.98
	Travelling Expenses .....	400.00	500.00	225.97
	Wages .....	760.00	760.00	419.00
	Unclassified .....	40.00	40.00	138.40
		\$ 1,500.00	\$ 1,800.00	\$ 852.35
	Total Appropriation No. 1120 .....	\$ 3,200.00	\$ 3,500.00	\$ 2,552.35
<b>1123.</b>	<b>PETROLEUM AND NATURAL GAS DIVISION:</b>			
(a)	<i>Salaries—</i>			
	Director .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Engineers: 2 at \$2,700; 1 at \$1,800 .....	7,200.00	14,760.00	14,760.00
	Chemist .....	1,500.00	2,700.00	2,446.71
	Stenographer .....	900.00	900.00	900.00
	Extra Assistance .....		1,000.00	
		\$ 14,600.00	\$ 24,360.00	\$ 23,106.71
(b)	<i>Expenses—</i>			
	Equipment .....			\$ 3,208.87
	Freight, Express and Cartage .....	\$ 300.00	\$ 500.00	335.85
	Laboratory Analysis .....		2,000.00	
	Legal Expenses .....			1,040.07
	Miscellaneous Expenses and Supplies .....	1,000.00	1,500.00	
	Printing, Stationery and Office Supplies .....	600.00	3,100.00	1,669.34
	Rates, Rentals and Insurance .....	200.00		235.35
	Repairs and Replacements .....	200.00	300.00	116.99
	Special Services .....			16,219.73
	Telegrams and Telephones .....	400.00	400.00	340.52
	Travelling Expenses .....	4,000.00	7,500.00	7,610.34
	Wages .....			1,375.00
	Unclassified .....	400.00	1,000.00	120.27
		\$ 7,100.00	\$ 16,300.00	\$ 32,272.33
	Total Appropriation No. 1123 .....	\$ 21,700.00	\$ 40,660.00	\$ 55,379.04
<b>1124.</b>	<b>THE MINES ACT:</b>			
(a)	<i>Salaries—</i>			
	Chief Inspector .....	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
	Inspectors: 1 at \$3,000; 1 at \$2,900; 2 at \$2,800; 3 at \$2,500 .....	19,000.00	19,000.00	19,000.00
		\$ 23,800.00	\$ 23,800.00	\$ 23,800.00

# XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
<b>1124.</b>	<b>THE MINES ACT—Continued:</b>			
	(b) <i>Expenses—</i>			
	Examination Expenses .....	\$ 1,200.00	\$ 1,200.00	\$ 941.34
	Printing, Stationery and Office Supplies.....	1,450.00	1,600.00	1,845.23
	Telegrams and Telephones .....	400.00	400.00	562.36
	Travelling Expenses .....	6,000.00	6,800.00	6,261.49
	Unclassified.....	100.00	100.00	86.85
		<u>\$ 9,150.00</u>	<u>\$ 10,100.00</u>	<u>\$ 9,697.27</u>
	Total Appropriation No. 1124.....	\$ 32,950.00	\$ 33,900.00	\$ 33,497.27
<b>1125.</b>	<b>SUPERVISOR OF GRAZING:</b>			
	(a) <i>Salaries—</i>			
	Grazing Supervisor .....	\$ 1,800.00	\$ 1,800.00	\$ 1,394.88
	Assistant Grazing Supervisor.....	1,700.00	1,700.00	1,209.82
	Stenographer .....	900.00	900.00	
		<u>\$ 4,400.00</u>	<u>\$ 4,400.00</u>	<u>\$ 2,604.20</u>
	(b) <i>Expenses—</i>			
	Automobiles .....		\$ 1,000.00	
	Equipment .....		200.00	
	Printing, Stationery and Office Supplies.....	\$ 200.00	200.00	
	Repairs and Replacements.....		50.00	
	Telegrams, Telephones and Postage.....	200.00	500.00	
	Travelling Expenses .....	2,500.00	3,000.00	
	Unclassified.....	200.00	250.00	
		<u>\$ 3,100.00</u>	<u>\$ 5,200.00</u>	
	Total Appropriation No. 1125.....	\$ 7,500.00	\$ 9,600.00	\$ 2,604.20
<b>1126.</b>	<b>FRY PURCHASE AND DISTRIBUTION.....</b>	<u>\$ 8,200.00</u>	<u>\$ 13,700.00</u>	
<b>1127.</b>	<b>FIRE FIGHTING, GENERAL.....</b>	<u>\$ 18,000.00</u>	<u>\$ 30,000.00</u>	<u>*\$ 978.36</u>
<b>1128.</b>	<b>POSTAGE .....</b>	<u>\$ 3,800.00</u>	<u>\$ 3,585.00</u>	<u>\$ 2,126.88</u>
	<b>TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT .....</b>	<u>\$448,890.00</u>	<u>\$598,902.50</u>	<u>\$666,426.87</u>

\*Prairie Fires expenditure formerly paid by Agriculture Department, now included in this Appropriation.



# FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

## PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDED MARCH 31, 1932

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### INCOME ACCOUNT

Amount expended  
and to be voted

PUBLIC DEBT:

Debenture Debt .....\$ 95,375.94

AGRICULTURE DEPARTMENT:

Expenses and Transportation of Seed and Feed into  
Certain Areas Free of Freight Charges to the  
Farmer, and Moving Families and Effects ..... 18,863.39

MUNICIPAL AFFAIRS DEPARTMENT:

Vote VII. Municipal Affairs, General Warrant ..... 16,616.93

### CAPITAL ACCOUNT

AGRICULTURE DEPARTMENT:

Building of Dams for the Provision of Water for Stock 44,444.13

Amount to be voted under Section 2 of The Appropri-  
ation Act, 1933 .....\$175,300.39

NOTE—This statement represents expenditure by Special Warrants authorized after prorogation of the Legislature, in respect of the year ended March 31, 1932.



# SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1933

PARTICULARS	Income Account	Capital Account	Total
<b>EXECUTIVE COUNCIL:</b>			
Superannuation Fund .....	\$ 6,000.00	\$ 55,000.00	
Turtle Mountain Investigation .....	225.00		
	<u>\$ 6,225.00</u>	<u>\$ 55,000.00</u>	\$ 61,225.00
<b>LEGISLATION:</b>			
Commission on State Medicine .....	<u>\$ 1,000.00</u>		1,000.00
<b>AGRICULTURE DEPARTMENT:</b>			
Fodder Relief .....		\$ 93,500.00	
Land Settlement in Connection with Unemploy- ment Relief .....		60,000.00	
Seed Grain Losses in Nampa District .....		969.59	
Extermination of Agricultural Pests .....		22,000.00	
Movement of Settlers .....	\$ 25,000.00		
Free Freight on Seed and Feed .....	50,000.00		
Free Freight on Stocker and Feeder Cattle .....	5,000.00		
A. A. Mitchell, Expenses Investigating Beef Markets .....	400.00		
Grant to Herman Trelle .....	22.50		
Grant to Alberta Co-operative Sugar Beet Growers .....	50.00		
Grant to Canadian Council of Boys' and Girls' Club Work .....	325.00		
Enquiry into Cost of Milk .....	1,333.08		
	<u>\$ 82,130.58</u>	<u>\$176,469.59</u>	258,600.17
<b>ATTORNEY GENERAL'S DEPARTMENT:</b>			
Pension Allowance to George Roy .....	\$ 1,200.00		
Liquidation Expenses Alberta Provincial Police.....	2,200.00		
Contribution R.C.M.P. Pension Fund in respect of former members of the A.P.P. ....	18,193.51		
	<u>\$ 21,593.51</u>		21,593.51
<b>LANDS AND MINES DEPARTMENT:</b>			
Turner Valley Gas Conservation Board .....	<u>\$ 53,000.00</u>		53,000.00
<b>MUNICIPAL AFFAIRS DEPARTMENT:</b>			
Seed Grain in Municipal Districts and Improve- ment Districts .....		\$210,000.00	
Administration of Berry Creek Area .....		1,000.00	
Charitable Purposes and Care of Incurables .....		40,000.00	
		<u>\$251,000.00</u>	251,000.00
<b>PROVINCIAL SECRETARY'S DEPARTMENT:</b>			
General Office .....	<u>\$ 18,000.00</u>		18,000.00



# SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT:			
Main Highways Construction .....		\$219,000.00	
Protection of banks, Highwood River .....		52,500.00	
Grant Towards Cost of Construction of Police Station at Edmonton .....		25,000.00	
Town Planning .....	\$ 3,000.00		
	<u>\$ 3,000.00</u>	<u>\$296,500.00</u>	<u>\$299,500.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT:			
Alberta Government Telephones .....		\$350,000.00	
Lethbridge Northern Irrigation District, Payment of Crop Shares to School Districts .....		1,887.39	
		<u>\$351,887.39</u>	<u>351,887.39</u>
TREASURY DEPARTMENT:			
Grant to Alberta Domestic Coal Operators' As- sociation .....	\$ 12,000.00		
Alberta Live Stock Development Board .....	510.00		
Grant to Retail Merchants' Association .....	1,200.00		
Grants to Cities in Lieu of Service Tax .....	123,000.00		
Grants re Property Damage, Riverdale, Edmonton Advances to Calgary and Edmonton re Unemploy- ment Relief .....	12,000.00		
		\$900,000.00	
Refund to Dominion Government of Amount Over- paid in Respect of Compensation for Public Lands .....		468,750.00	
University of Alberta Hospital, Debentures .....		72,500.00	
School Districts' Guarantees .....		40,000.00	
Alberta Co-operative Rural Credit Act .....		8,000.00	
	<u>\$148,710.00</u>	<u>\$1,489,250.00</u>	<u>1,637,960.00</u>
Amount to be voted under Section 3 of The Appropria- tion Act, 1933 .....	<u>\$333,659.09</u>	<u>\$2,620,106.98</u>	<u>\$2,953,766.07</u>

NOTE: This statement represents Special Warrants passed during the period, April 1, 1932, to February 8, 1933, in respect of expenditure for the fiscal year, 1932-33.



# GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

Statement of estimated Revenue and Expenditure for fiscal year ending  
March 31, 1934.

## REVENUE:

Gross Profit from Sales.....	\$1,329,120.00	
License Fees .....	105,000.00	
Beer Tax .....	410,000.00	
Permit Revenue .....	105,000.00	
Miscellaneous .....	5,000.00	\$1,954,120.00

## EXPENDITURE:

### Administration Expense:

Salaries .....	\$ 63,300.00	
Refrigerator Equipment and Bottling Plant.....	6,000.00	
General Expense.....	20,400.00	\$ 89,700.00

### License Expense:

Salaries .....	\$ 17,960.00	
Expenses .....	6,000.00	23,960.00

### Warehouse Expense:

Salaries .....	\$ 45,000.00	
Expenses .....	43,750.00	88,750.00

### Stores Expense:

Salaries .....	\$141,310.00	
Expenses .....	95,400.00	236,710.00

Interest on Advance .....	15,000.00	454,120.00
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Estimated Net Revenue.....		<u>\$1,500,000.00</u>
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## DETAILS OF SALARIES

The amounts shown are gross and are all subject to voluntary contribution on the same basis as Civil Servants.

### ADMINISTRATION:

Chairman .....	\$ 9,000.00	
Secretary .....	5,000.00	
Supervisor of Stocks.....	4,000.00	
Supervisor of Traffic.....	3,000.00	
Accountant .....	2,580.00	
Travelling Auditor .....	2,520.00	
Supervisor of Customs.....	2,400.00	
Assistant Supervisor of Stocks.....	2,280.00	
Secretary to Chairman.....	1,500.00	
Clerks and Stenographers: 1 at \$2,280; 1 at \$2,100; 1 at \$2,000; 4 at \$1,920; 1 at \$1,800; 1 at \$1,500; 1 at \$1,410; 1 at \$1,380; 1 at \$1,320; 1 at \$1,200; 1 at \$1,140; 1 at \$1,110; 1 at \$1,080; 1 at \$960; 1 at \$900; 1 at \$840; 1 at \$810; 1 at \$780; Temporary Assistance \$730 .....	31,020.00	\$ 63,300.00

### LICENSE BRANCH:

Supervisor .....	\$ 3,000.00	
Assistant Supervisor .....	1,940.00	
Inspectors: 5 at \$2,100.....	10,500.00	
Stenographer .....	1,320.00	
Extra Assistance .....	1,200.00	17,960.00

### WAREHOUSES:

Managers: 1 at \$4,000; 1 at \$2,880.....	\$ 6,880.00	
Accountant .....	2,100.00	
Warehousemen: 1 at \$1,620; 5 at \$1,560; 13 at \$1,500; 1 at \$1,320	30,240.00	
Stenographers: 1 at \$1,200; 1 at \$1,140; 1 at \$1,080; 1 at \$1,060	4,480.00	
Extra Assistance .....	1,300.00	45,000.00

### STORES:

Vendors and Assistant Vendors: 1 at \$2,820; 2 at \$2,520; 2 at \$2,400; 1 at \$2,340; 2 at \$2,280; 15 at \$2,100; 3 at \$2,040; 2 at \$2,020; 4 at \$1,980; 1 at \$1,840; 3 at \$1,800; 1 at \$1,780; 1 at \$1,710; 4 at \$1,680; 1 at \$1,560; 1 at \$1,500 .....	\$ 89,650.00	
Clerks: 1 at \$1,800; 1 at \$1,680; 3 at \$1,620; 6 at \$1,560; 16 at \$1,500; 1 at \$1,320; 2 at \$4.50 per day .....	45,660.00	
Extra Assistance .....	6,000.00	141,310.00